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GOVERNMENT OF RAJASTHAN 15 MAY 1989

P. G. SECTION

THIRD FIVE YEAR PLAN PROGRESS REPORT

1961-62

DIRECTORATE OF ECONOMICS AND STATISTICS
RAJASTHAN, JAIPUR.

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THE YEAR IN RETROSPECT

The last decade has witnessed the successful implementation of two Five Year Plans. The First Plan of the State involved an expenditure of Rs 54.14 crore including Rs. 32.74 crore spent on the Centrally Sponsored schemes. As against this, during the Second Plan period Rs 103.10* crore were spent on State Plan schemes in addition to Rs 8.78 crore spent on Centrally Sponsored schemes and Rs 13.72* crore on the Rajasthan Canal Project which was outside State Plan ceiling during that period.

A DECADE OF PLANNED ECONOMY

The outcome of these planned efforts has expressed itself in the development of all sectors of the State's economy. State income during the Second Plan period has increased by about 42% and thereby the per capita income has increased from Rs 262/- in 1955-56 to Rs 325/- in 1960-61 at current prices. Besides the introduction of the Panchayati Raj throughout the State in the year 1959 is an event of great significance. During this decade, the Jagirdari, Zamindari and Biswedari tenures have been abolished. The Rajasthan Tenancy Act 1955 which is one of the progressive tenancy acts in the country has provided for security of tenure and fixity of rent. The fragmentation of holdings has been statutorily prohibited and the scheme of consolidation of holdings is in progress. The irrigation facilities have been extended through construction of a number of major, medium and minor irrigation works. Rajasthan, which, till recently had been a regular deficit area has not only attained self-sufficiency in food grains but has also shown a sizeable surplus. The all commodities index of agricultural production (Base average of 1952-53 to 1955-56) for Rajasthan which was only 83.9 in 1952-53 has gone up to 126.7 in 1960-61. In years to come Rajasthan Canal will be the pride of the Nation with a gross commanded area of 80 Lakh acres. By the end of Second Plan 160 Community Development Blocks

covering 74% of the rural population of the State were in existence and it is expected to cover the entire State by the end of October, 1963. Besides, 24% of the rural families were covered under co-operative fold by the end of 1960-61.

Rajasthan is rich in raw materials needed for industrial development and also abounds in mineral resources yet it is industrially backward for want of cheap power, means of communication and transport and trained man power. The installed capacity of power houses in the State has increased from 35 thousand KW at the end of First Plan to 109 thousand KW at the end of Second Plan. The road mileage also increased from 11371 in 1950-51 to 16744 in 1960-61, practically connecting all tehsil headquarters by road. During the Second Plan excepting textiles, the over all industrial production registered an increasing trend and with the announcement of various concessions by the State in the matters of land, water, power, sales tax and octroi a large number of industrialists are being attracted towards Rajasthan.

Spectacular progress has been achieved in the field of education. The literacy percentage has increased from 8.95 in 1951 to 15.21 in 1961. The percentages of school going children in the age groups 6-11, 11-14 and 14-17 were 44.3, 14.7 and 7.1 respectively by the end of 1960-61. The establishment of an engineering college, a medical college and 6* polytechnics will go a long way in meeting the requirements of trained and qualified technical personnel. Rajasthan has already surpassed in the year 1959, the all-India averages for medical institutions and beds per million of population which were targeted to be achieved by the end of the year 1960-61.

THIRD FIVE YEAR PLAN-OUTLAYS AND TARGETS

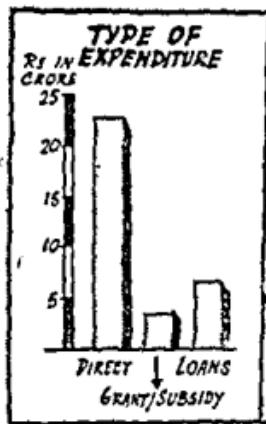
To accelerate this tempo of development with our eyes set on the National objective of achieving a self sustained economy, a comparatively bolder 'Third Five Year Plan' involving an outlay of Rs 236 crore was finally approved for the State of Rajasthan. This allocation is more than double the amount of Rs 105.27 crore allotted for the Second Plan and about 40% greater than the combined allocation of Rs 169.77 crore fixed for the last two Plans of this State. The priorities in aforesaid laid down for the Second Plan were maintained in the Third Five Year Plan except for Co-operation & Community Development and Transport & Communications which have interchanged their positions. The details of the distribution of total outlay in the Third Five Year

*Admits 100s a Polytechnic Bikaner to start from July, 1962

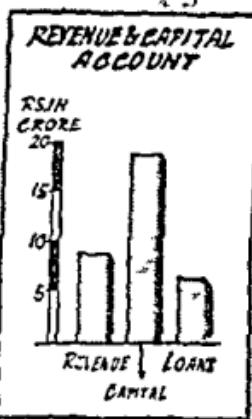
Plan in comparison to that of the Second Five Year Plan are given below —

II Plan Development	So Outlay (Lakh Rs)		III Plan Outlay (Lakh Rs)		Percentage d stribution
	1	2	3	4	
1 Agricultural Programmes	123.18	10.67	2300.00	0.76	
2 Co-operation & Community Development	8.8.0	— 47	2180.00	0.24	
3 Irrigation & Power	45.649	43.10	12100.01	51.2	
4 Industry & Mining	601.10	1.74	895.00	3.70	
5 Transport & Communications	941.60	8.91	1320.00	5.59	
6 Social Services	2191.90	2.72	4696.00	19.47	
7 Miscellaneous	101.29	0.06	210.00	0.89	
Total	1057.58	10.00	2360.00	100.00	

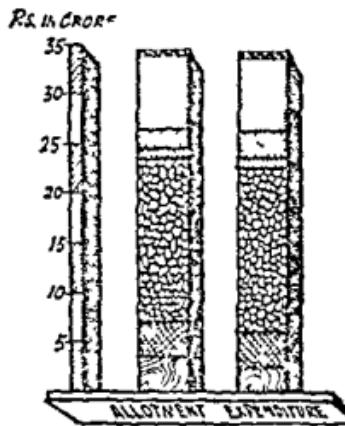
The main tasks and targets under the Third Five Year Plan were to produce 16 lakh tons of additional food grains, to increase the area by 4.79 lakh acres under minor irrigation programmes and by 11.69 lakh acres under other irrigation schemes, to consolidate 25 lakh acres of land, to cover the entire State by Community Development Blocks, to bring all villages and 67 per cent of the rural families within the co-operative fold, to increase the installed capacity of State's power houses by 253 thousand KW, to increase mineral production, to provide educational facilities for 68.4 per cent of the children in the age-group of 6-11 and for 24 per cent of the children in the age group of 11-14, to establish one more University, to provide one medical institution (Allopathic or Ayurvedic) per unit of 7200 persons in the rural areas and 500 beds per million of population in the State, to cover all towns with a population of 10 thousand and above under urban water supply scheme to provide at least one source of clean drinking water for a unit of 400 persons in rural areas and to provide jobs to 8 lakh persons in the labour force.



PLAN ALLOTMENT & EXPENDITURE



ALLOTMENT & EXPENDITURE BY HEAD OF DEVELOPMENT

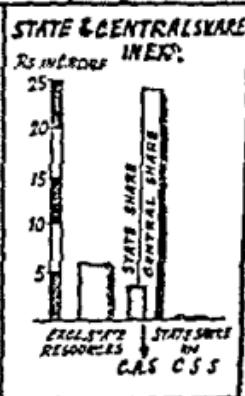


REFERENCE

- AGRICULTURAL PROGRAMMES
- CO-OPERATIONS & COMM. DEV.
- IRRIGATION & POWER



RAJASTHAN
1961-62



STATE SHARE
CENTRAL SHARE
C.R.S. IN C.R.S.

PROGRESS DURING 1961-62

Allotment & Expenditure

Of the total Plan allocation of Rs 236 crore, Rs 34 crore were provided for the execution of various development schemes during 1961-62, the first year of the Third Plan. Though this allotment is only 1/7th of the total Third Plan, yet in absolute terms it is higher even than the expenditure of Rs 32.15 crore during the last year of Second Plan and more than double the combined expenditure of 1st year of both the First and Second Plans. While the details of schemewise allotment are given in table 6, a glance at broad allotments reveals that the highest allocation of Rs 16.40 crore was earmarked for Irrigation & Power. Next in order were Social Services with Rs 7.45 crore, Agricultural programmes and Co-operation & Community Development with Rs 3.50 crore each, Transport and Communications with Rs 1.72 crore, Industry and Mining with Rs 1.15 crore and Miscellaneous group with Rs 0.28 crore. Thus the order of priorities for various sectors during 1961-62 was identical to that fixed for the Third Plan period.

During the year under review the total expenditure, pending reconciliation for some departments, amounted to Rs 33.81 crore or 99.5 percent of the total allotment. It may be mentioned here that this expenditure takes into account Rs 1.38 crore as Rajasthan's share of common works of Bhakra-Nangal project as estimated on the basis of fixed percentages of the total expenditure incurred by Punjab Government for works of common benefit. It also includes Rs 2.26 crore transferred during the year to Panchayat Samitis under various sectors, the transferred amount having been treated as expenditure.

During the year 1961-62, the highest expenditure of the order of 49 percent was incurred for Irrigation & Power 22 percent for Social Services, 11 percent for Co-operation & Community Development 8 percent for Agricultural programmes, 7 percent for Transport & Communications and about 3 percent for Industry & Mining and Miscellaneous group. Amongst the broad sectors the highest achievement was in the Transport & Communications sector where the expenditure exceeded the allotment by about 40 percent. Similarly, under Co-operation & Community Development, 7 percent more than the allotment for the year was spent. In case of Agricultural programmes and Industry & Mining there was sizeable shortfall in expenditure. The shortfall in expenditure in these as well as a few other sectors has been mainly due to the shortage of construction materials like iron and steel, paucity of

technical personnel, time taken in the spade work for taking up new schemes for execution and the administrative bottle-necks. The Urban Community Development programme was altogether kept in abeyance. However, the overall progress of expenditure as compared to the provision for the year 1961-62 remained satisfactory, when the shortfall in certain sectors was made good by increased expenditure under other heads.

Turning to the details of expenditure under revenue, capital and loan accounts given in table 1 it will be observed that of the total expenditure of Rs. 33.81 crore, 25 percent was on revenue account, 54 percent on capital account and the rest 21 percent in the form of loans. Thus looking to the break up of original plan allocations for the year under these heads the excess of expenditure on capital account by about 9 percent largely covered the shortfalls in expenditure on revenue and loan accounts. Further, it will be observed as per details given in table 2 that 69 percent of the total expenditure incurred during the year was in the nature of direct expenditure, 21 percent was in the form of loans advanced through different agencies under various development programmes and 10 percent was provided as grants and subsidies which in turn required a matching expenditure on the part of the recipients.

The expenditure policy of the Government has multi-farious effects on the economy of the State which could be assessed by analysing the pattern of expenditure. For this purpose the expenditure can be reclassified between current expenditure, capital expenditure and expenditure relating to changes in financial assets. A glance at table 3 would reveal that Rs. 18.31 crore or about 54 percent of the total expenditure during the year under review was in the nature of direct capital formation in the economy through Government effort while the current expenditure and expenditure relating to changes in financial assets accounted for 24 percent and 22 percent respectively. As the financial investments in industrial and cooperative societies, loans given to Rajasthan State Electricity Board etc. represent the extent of diversion of funds to various sectors for augmenting their capital resources it may be safely assumed that in all 76 percent of the total expenditure was intended for capital formation only.

Financing of the Plan for 1961-62:

While making the allocations during the year it was anticipated that the Central Government would provide a sum of Rs. 22.50 crore by way of Central assistance against various plan schemes—Rs. 17.71 crore by way of loans and Rs. 4.79 crore as grants-in-aid. The balance of Rs. 11.50 crore was to be raised by the State Government through

measures of additional taxation, small savings, contribution from revenue account, contribution from capital account etc. The State Government strove hard during the year under review to achieve these targets. In matters of additional taxation recourse was taken to sales tax, passenger and goods tax, entertainment tax, stamp duties, state excise duties, etc but the revenue from additional taxes fell short when Rs 123 crore only could be raised against the expectations of Rs 135 crore. There was also a shortfall on revenue account at 1960-61 level of taxation to the extent of Rs (-) 268 crore as against the expected increased contribution of Rs 210 crore. The contribution from capital account also showed a decline of Rs (-) 679 crore as against the envisaged contribution of Rs 435 crore. The share of small savings too did not reach the level of original estimates. As such besides Central assistance, other sources had to be resorted to as per details given in table 4 for financing the expenditure of Rs 33.81 crore incurred during the year. Here it may also be mentioned that the central assistance for financing the State plan expenditure was mostly in the form of loans and constituted 81 per cent of the total receipts due while the grants and subsidies accounted for the rest, the sectorwise details of which are given in table 5.

Besides the State Plan schemes the Central Government spent Rs 0.77 crore on Centrally Sponsored schemes and as per reports available Rs 3.79 crore on various Central Plan schemes operating in the territory of Rajasthan. Thus in all Rs 38.37 crore were spent in Rajasthan on development activities during 1961-62.

Principal Physical Achievements

The expenditure and investment in any economy reflect themselves in the form of creation of new assets, increased production and better social amenities put at the disposal of the community. The year under review marked the release of water from the Rajasthan Canal which was a step in the direction of bringing further prosperity to the State. Accordingly, during the year under review the State continued its onward march recording improvements in all sectors of its economy. In the Agriculture sector an additional production potential of 1.92 lakh tons of food grains, 0.46 lakh tons of oil seeds and 0.31 lakh bales of cotton has been created and 210 thousand acres of additional land was irrigated through various irrigation projects. Cooperative movement has been gaining strength and by the end of the year, 27.6 percent of the total rural families in the State were brought under cooperative fold. Under Community Development programme 84 percent of the rural population of the State was covered by the end of the year under review.

The industrial production recorded significant improvement over the level prevailing in the preceding year in almost all principal industries of the State. Also, though the installed capacity of State owned power houses has not increased significantly during the year yet consequent upon the execution of various development schemes the total number of localities electrified increased from 131 at the end of 1960-61 to 208 by the end of 1961-62. The total electricity generated increased from 126 million kwh in 1960 to 149 million kwh in 1961. Likewise the consumption of electricity also increased from 85 million kwh to 107 million kwh with a higher share for industrial sector. During the year 351 miles of new roads were constructed and 171 miles of old roads were repaired.

There has also been considerable enlargement of Social Services during 1961-62. The percentage of children in the age group 6-11 attending schools has gone up from 44.3 at the end of 1960-61 to 47.5 at the end of 1961-62. In the age groups 11-14 and 14-17 the corresponding percentages increased from 14.7 to 17.8 and from 7.1 to 7.4 respectively. During this period 2 engineering colleges and 5 polytechnics continued to function. In the final examinations of 1961-62, 269 candidates in degree courses and 210 candidates in diploma courses were declared successful. On the side of Health 16 new dispensaries, 4 primary health centres, 1 dental clinic and 29 family planning centres were opened and 172 beds were added, besides executing large scale programmes of controlling malaria and tuberculosis. 95 Ayurvedic dispensaries were also newly opened.

Buildings Programme

The direct capital expenditure was incurred on the construction of buildings, roads, water works, irrigation and power projects etc. on the one hand and on the purchase of machinery and equipment on the other. Under Irrigation, Power, Water-supply and Forest sectors all construction works are executed departmentally. In case of other sectors like Agriculture, Animal Husbandry, Industries, Education, Health, Industrial Housing, Labour, Welfare of backward classes, Tourism Mandir etc. the civil construction works are executed by the Public Works Department, which had an allotment of Rs. 2.97 crore for the year 1961-62 of which about 95 percent was actually spent by the end of the year as per details given in table 10. With this expenditure various construction works were completed while work was in progress at others at the end of the year under review. Under Agriculture sector the construction of 58 seed stores, 9 sheds for implements, 8 laboratory buildings at various places and

a hostel building for the Rajasthan College of Agriculture, Udaipur were completed while the work on the Chemistry Laboratory annexed to the said college remained in progress. The veterinary hospital at Chittorgarh and hostel building with a dining hall attached to College of Veterinary and Animal Science, Bikaner were completed under Animal Husbandry sector. The construction work was continued on 14 Industrial estates initiated during Second Plan and by the end of 1961-62 in all 233 sheds were completed, 77 sheds were nearing completion and 55 sheds were at different stages of construction. The construction of buildings for the Sodium-sulphate plant at Deedwana was also in progress. During the year, 512 tenements under Industrial Housing scheme carried over from Second Plan were completed and work on 1042 tenements was continued. Under Education sector extension and new works for various educational institutions i.e. a block for M B M Engineering College, building for Raj mahal Girls' Degree College and NCC Quarters for S M K College located at Jodhpur, and the laboratory and hostel buildings for Government College, Ajmer were completed during the year under review. The construction of a hospital building at Jodhpur, 15 residential quarters and 19 primary health centre buildings at different places were completed under Health sector. Labour welfare centre buildings at Ajmer, Gangi nagar and Kota were constructed while the construction on industrial training institutes at Bikaner, Jodhpur, Pali and Udaipur were reported to be going on. Under Tourism sector construction of 2 rest houses one each at Ajmer and Pushkar and the Sarai at Ajmer was completed. Besides, construction of godowns by cooperative societies and houses under Low Income Group Housing, Middle Income Group Housing and Rural Housing was also promoted through loans.

Training Programme

The implementation of various development programmes under Agriculture, Animal Husbandry, Forests, Irrigation, Power, Transport and Communications, Industries, Social Services etc have also created larger opportunities for technical training. During the year 1961-62 a sum of Rs 175.58 lakhs was provided for training programmes against which an expenditure of Rs 144.93 lakhs was incurred. With this expenditure not only the training institutions started upto the end of Second Plan were maintained but in some cases the intake capacity was enhanced and a few more institutions were newly opened. In Agriculture sector the intake capacity of S K N College of Agriculture, Jodhpur was increased from 80 to 100 students a year.

Though the proposed Agriculture University at Udaipur could not be established during the year yet post graduate education was continued at Rajasthan College of Agriculture, Udaipur. The 5 gram sevak training centres at Deoli, Kota, Mandore, Sawai Madhopur and Udaipur were continued. The College of Veterinary and Animal Science at Bikaner had an intake capacity of 60 per year from where 54 Assistant Surgeons qualified during the year. 25 diploma holders and 15 degree-holders also attended the refresher course at Sheep and Wool Training School Jodhpur. To revitalise co-operation sector through trained personnel the combined intake capacity of the junior officers' training schools located at Bharatpur, Jaipur and Jodhpur was increased from 400 to 600 per year. Training of non officials was carried on through the agency of Rajasthan State Co-operative Union. These training facilities were further being reinforced by getting the officers trained at the various co-operative training schools run in the country under the auspices of the Reserve Bank of India. Under Forest sector 30 Foresters and 90 Forest guards qualified from the Foresters' Training School Alwar and Forest Guards School, Banswara respectively. Besides, 5 Rangers and 3 officers of Forest Department and 2 Rangers in Soil conservation completed their training at Dehradun. 5 Panchayat Samiti Adhyayan Kendras were functioning in the State at Bikaner, Dibok (Udaipur), Jaipur, Jodhpur and Kota and during the year 2686 Panchayat Samiti members, 1372 Nyaya Panchayat members and 374 Panchayat secretaries were trained.

In the field of Industry, 5 cluster type training centres with an intake capacity of 60 each were opened during the year at Kethun (Kota), Lalgarh (Bikaner), Mandore (Jodhpur), Nathdwara (Udaipur), and Sangamer (Jaipur) to impart training in leather, carpentry, blacksmithy, etc and in all 104 candidates were admitted. 40 candidates were undergoing training at Leather Works Training Institute, Jaipur. Also the industrial training centres opened during Second Plan at Ajmer, Bikaner, Jaipur, Jodhpur, Kota and Udaipur were continued.

Under Social Services the training facilities for teaching staff were augmented. Under Technical education, during Third Plan, 75 seats will be added to the intake capacity of M B M Engineering College, Jodhpur. The number of candidates who qualified from this college during 1961-62 was 51 in Civil engineering, 21 in Mechanical engineering, 11 in Electrical engineering and 27 in Mining engineering. Of the 6 polytechnics initiated during Second Plan 5 were already functioning at the end of 1960-61 while the one at Bikaner will start functioning

from next year. In order to over come the shortage of doctors one more medical college at Udaipur besides the 2 already functioning at Bikaner and Jaipur was started during the year with an intake capacity of 40 students. The training of dais, nurses, compounders, auxiliary health workers and lady health visitors was continued. 2 Government Ayurvedic Colleges at Jaipur and Udaipur also continued to function. Under Labour sector 1 Labour Officer and 1 Labour Inspector were sent to Calcutta for Diploma course in Social Welfare. 3 Employment Exchange Officers were trained in employment process at Bhopal and 2 officers were sent to the Directorate of Employment and Training, Government of India, Delhi.

62 Progress assistants and 32 Statistical inspectors were trained in statistical methodology and survey work in the Directorate of Economics and Statistics, Rajasthan during the year. The candidates directly recruited for the RAS and RAeS continued to receive training in the Officers Training School Jodhpur. Similarly Training School at Kishangarh continued to impart training to police personnel.

Employment

The implementation of various development programmes and allied social activities contribute significantly to increase employment opportunities in various fields in the State. The total job requirements for the Third Plan quinquennium were estimated at 8 lakh persons. Against this demand, the schemes in the Third Plan were estimated to provide direct employment to 4 lakh persons - 3.20 lakh under State Plan, 0.11 lakh under Central schemes executed in the territory of Rajasthan and 0.69 were expected to be filled up by the private sector. The total indirect employment was estimated at 4 lakh persons. Although it is difficult to give an exact quantitative assessment of the total employment generated during the year yet the construction work going on in Rajasthan Canal, Chambal Project and other major, minor and medium irrigation projects roads and building schemes as well as increased social services and allied activities to enumerate a few have definitely resulted in opening up of larger avenues of employment. During the year 1961 the number of registrations in the 18 Employment Exchanges functioning in the State was 124 lakhs or about 7 percent more than what it was during the previous year. These exchanges during the year notified in all 27648 vacancies and placed 19747 persons in jobs.

During the year 1961, employment in the public sector in the State, based on the returns collected under Employment Market Information Scheme, was also on an increase. Though the reporting establishments have also increased yet the available data may broadly be taken as indicator of the employment situation in the public sector. Accordingly the number of employees in the public sector have increased from 3.19 lakhs at the end of 1960 to 3.44 lakhs at the end of 1961 about 89 per cent of the increase being under 'Service' category only. The number of Central Government employees increased by 2 thousand State Government employees by 11 thousand Quasi Government employees by 2 thousand and local bodies employees by 10 thousand.

The data of registration and placings and the employment in the public sector are indicators of the extent of employment opportunities in the urban areas but no such data at present is available for rural areas. However, according to the estimates worked out by the Directorate of Economics and Statistics Rajasthan the additional direct employment during the year 1961-62 was of the order of 90 thousand of which continuing employment constituted 34 thousand—16 thousand under plan schemes and 18 thousand under non plan schemes construction employment 44 thousand and Central Plan schemes 2 thousand. The indirect employment outside agriculture was estimated to be 44 thousand and that in agriculture 25 thousand. Thus the total additional employment provided during the year 1961-62 has been estimated to be 149 thousand or about 38.6 percent of the total employment to be provided during Third Plan period.

II SECTORWISE REVIEW

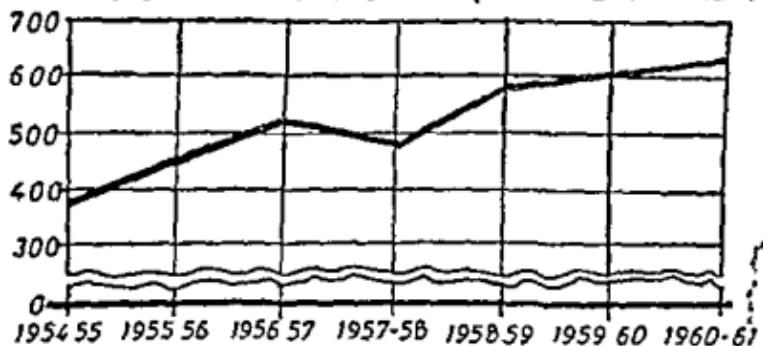
The Indian economy during the year 1961-62 revealed mixed trends of sustained progress and stresses and strains of a developing economy. While there was a marked improvement in the national income, industrial output and the balance of payments position the agricultural production did not come up to the record level reached during the previous year. There was a slight rise in the price level more at the retail than at the wholesale when the All India Wholesale Price Index Number (with 1952-53 as base) recorded a nominal increase of 0.2 point from 124.9 in 1960-61 to 125.1 in 1961-62 and the All India Consumer Price Index Number (with 1949 as base), which shows retail price movements increased by 3 points from 124 in 1960-61 to 127 in 1961-62.

In Rajasthan the food situation remained quite satisfactory during the year under review. Helped by favourable climatic conditions and implementation of various development schemes the agricultural production not only maintained the increasing trend it also recorded a significant increase over the preceding year's level, when the Index of Agricultural production (with the average of 1952-53 to 1955-56 as base) prepared by the Directorate of Economics and Statistics, Rajasthan recorded an increase from 126.7 in 1960-61 to 140.8 in 1961-62 as per detail given in table 34. The index of food-crops was the highest (139.7) so far recorded.

In the field of industrial activity as well, the rising trend in the production recorded during the preceding year was maintained during the current year. A glance at table 26 would reveal that the production in almost all the major industries in the State i.e., textiles, cement, sugar, glass, ball bearings, electric meters etc have recorded a significant improvement over the level registered in the preceding year. Consequently, the consumption of coal and electricity in the State also recorded substantial increase during the year under report. The consumption of electricity increased from 85.37 million kwh in 1960 to 106.96 million kwh in 1961 with a higher share for industrial sector and the consumption of coal rose from 6.57 lakh tons to 8.04 lakh tons during the same period. The mineral production in the State maintained a steady increasing trend.

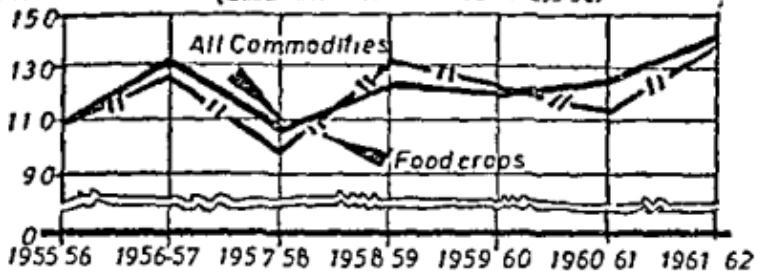
SELECTED ECONOMIC INDICATORS

STATE INCOME (AT CURRENT PRICES)

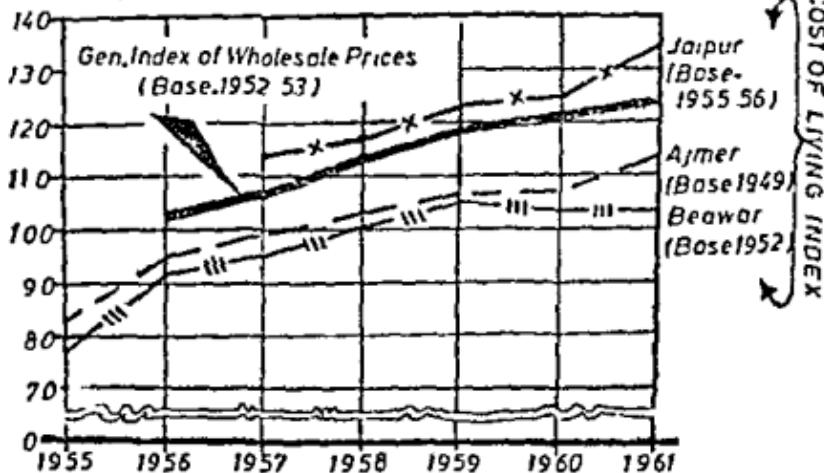


AGRICULTURAL PRODUCTION

Index No. (Base Average of 1952-53 to 1955-56)



INDEX NUMBERS



Despite an increase in the agricultural and industrial production the price situation in Rajasthan continued to be disquieting which can be ascribed to proportionately greater increase in demand brought about by factors like increase in population developmental expenditure etc. As in the National economy so in the State, the signs of stresses and strains were more visible at the retail than at the wholesale level, when the average General Index Number of wholesale prices in Rajasthan (with 1952-53 as base) moved up by 1 point from 124 to 125 during the said period while the Consumer Price Index Numbers (Retail price) for Jaipur and Ajmer centres recorded larger increase. The average Consumer Price Index Number for working classes for Ajmer centre (with 1949 as base) shot up from 109 in 1960-61 to 114 in 1961-62 and that for Jaipur centre (with 1955-56 as base) from 128 in 1960-61 to 135 in 1961-62.

It is in this context of the economic situation prevailing in India in general and Rajasthan in particular that the achievements of the plan need to be weighed. While the details of physical targets and achievements under individual schemes are given in table 7 a brief resume of the important achievements recorded during the year 1961-62 is given below—

I AGRICULTURAL PROGRAMMES

Agricultural production

In the Third Plan agricultural production programmes are intended to provide adequate food to support the increasing population, the required raw materials for a growing industrial economy and to make available larger exportable surpluses of agricultural commodities. Broadly it is aimed to create additional production potential of 16 lakh tons of food grains 110 lakh tons of oil seeds, 152 lakh bales of cotton and 0.90 lakh tons of sugarcane (Gur). These targets are proposed to be achieved both through the extensive and intensive methods.

During the year 1961-62, in order to popularise and increase the supply of improved seeds to the cultivators, a new farm of 100 acres at Shahbad started functioning and land acquisition proceedings etc were in progress for 2 such farms proposed at Aklera and Bairath in addition to the already existing 38 seed multiplication farms. 5.83 lakh mds of improved seeds were distributed through 174 seed stores and an additional area of 16.16 lakh acres was covered. About 17 thousand tons of chemical fertilisers were distributed to the cultivators. Conservation and development of local mineral resources were encouraged. The green manuring was extended further in 1.19 lakh acres. The production of improved implements was augmented through advancing

loans amounting to Rs 0.29 lakh to small fabricators as well as by strengthening the workshop at Jaipur 55000 Such implements were introduced in the field and Rs 1.00 lakh were advanced to cultivators for purchase of improved implements Demonstrations on the cultivators' holdings for switch over to improved agricultural practices were being constantly held and an area of 0.99 lakh acres was brought under it. Plant protection measures for prevention of damage to crops from pests and other diseases were also carried out in 15.19 lakh acres The 1600 acre mechanised farm at Umedganj (Kota) was further strengthened

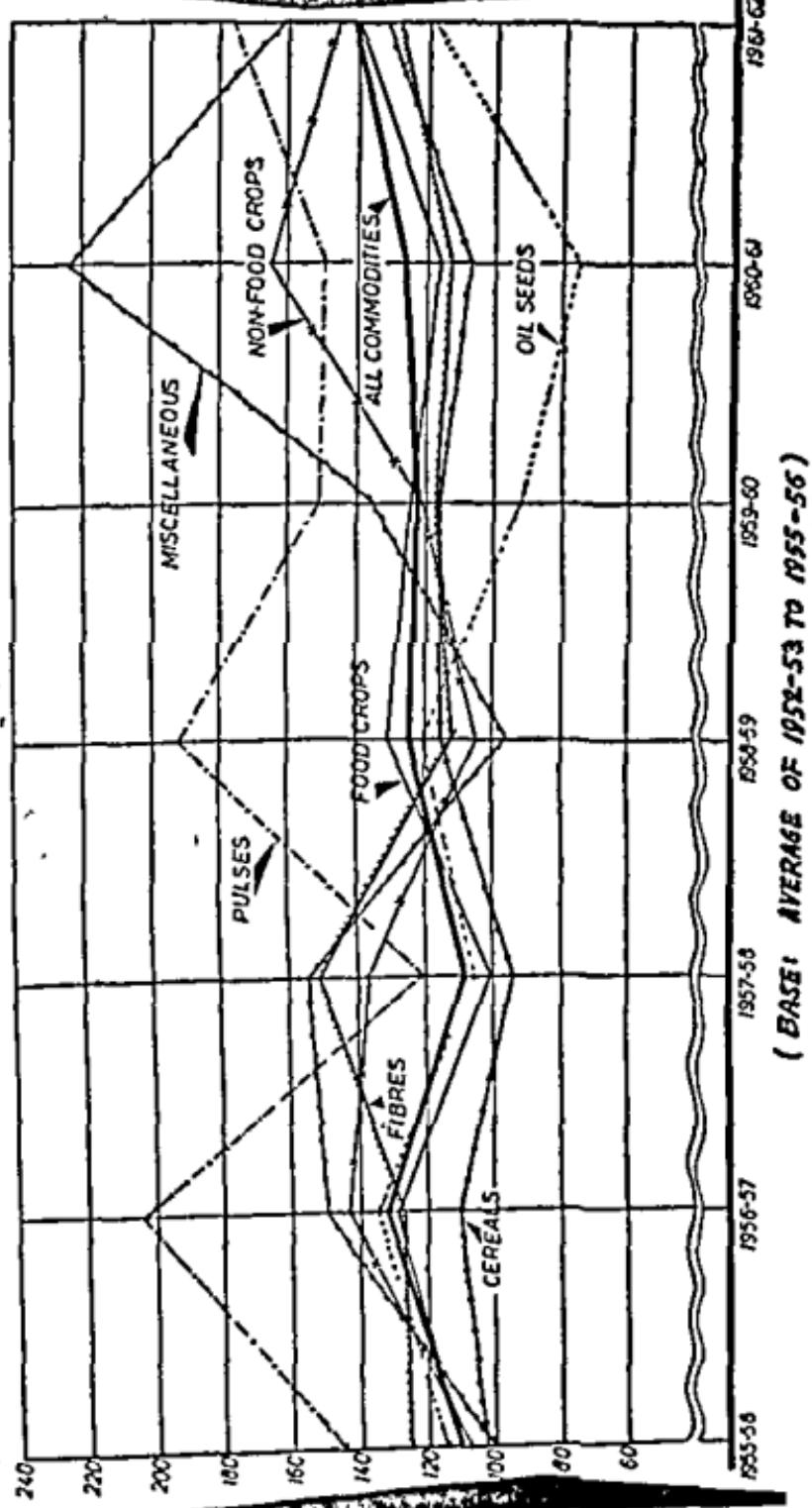
An intensive programme of agricultural development known as 'Package programme' was in operation in the Pali district of the State since November, 1960 During 1961-62 Rs 12.07 lakhs were spent against the provision of Rs 16.00 lakhs The number of blocks under the programme increased from 7 to 10 883 farm plans were prepared and Rs 3.69 lakhs were loaned to cultivators 100 new wells were sunk, 200 wells were deepened, 4 village tanks were constructed, 20 pumping sets and 50 persian wheels were installed as planned and 1790 tons of chemical fertilisers were distributed surpassing thereby the targets of the year

In order to accelerate the supply of raw materials needed for industries based on agricultural products and to ensure a balanced development of food and commercial crops, the quality and per acre yield were augmented through measures like supply of improved seeds, chemical fertilisers improved implements adoption of improved agricultural practices etc As a result of this integrated programme an additional production potential of 0.46 lakh tons of oilseeds and 0.31 lakh bales of cotton is likely to have been created as per details given in tables 15 and 16 respectively.

Under the horticulture programmes, which will go a long way to improve the nutritional standards of the diet, loans amounting to Rs 3.50 lakhs were given to cultivators for plantation of new orchards, 7 nurseries were established one each at Ajmer, Alwar, Banswara, Bharatpur, Bundi, Jhalawar and Sawai Madhopur, a progeny orchard was being established at Kota and 22 candidates were trained in gardening

Agricultural research and education were being steadily promoted and coverage of agro economic research, statistics and land-use planning was being expanded to facilitate analytical studies on various agricultural complexes During the year, the laboratories and the sub-stations for

INDEX NUMBERS OF AGRICULTURAL PRODUCTION



chemistry, pathology, botany and entomology started during the Second Plan, were maintained. The organisation meant for the dissemination of agricultural information to the agriculturists was also strengthened during the year. For more efficient implementation of the various agricultural production programmes the agricultural administration was further strengthened during the year through establishing a planning cell at the State headquarters and appointing 3 more District Agriculture Officers in the field.

Land development measures were taken up for increasing the land under crops and for extending double cropping. Accordingly, marginal lands aggregating to 0.64 lakh acres were reclaimed 4.28 lakh acres. of land was brought under 'Medhi Bundi' and double cropping was introduced on 3.00 lakh acres. This expansion of agriculture is estimated to have contributed an increased food production of 71.84 thousand tons. To reduce the fragmentation of holdings consolidation operations were continued in 20 tehsils of 8 districts and in all 7.42 lakh acres of land was consolidated in 513 villages.

The impact of all these improved inputs in agriculture is manifested in the gradual harnessing of the agricultural potential of the State. During the year 1961-62, an additional production potential of 1.92 lakh tons of foodgrains, 0.46 lakh tons of oil seeds and 0.31 lakh bales of cotton was envisaged. The position of acreage and production under different crops for the year 1961-62 as compared to the preceding year is given in table 13. The Index of Agricultural Production as worked out by the Directorate of Economics and Statistics (with the Average of four years i.e. 1952-53 to 1955-56 as base) witnessed an increasing trend during the year under review. The all commodities index which was 126.7 in 1960-61 went up to 140.8 in 1961-62 as shown in table 34. The index of food production which showed fluctuations during Second Plan period and a declining trend after the peak level of 131.2 in 1958-59 shot up to 139.7 during this year. No doubt the index of non food crops has gone down in comparison to the year 1960-61 but is still above the peak level maintained at the beginning of the Second Plan. This decline is mainly due to the partial failure of sugarcane crop during the year under review.

Minor Irrigation

Irrigation is one of the basic requirements for increasing agricultural production in the State. Minor irrigation ensures the dispersal of irrigation benefits over different regions. These are labour intensive and

are economical to construct and maintain. The Third Plan therefore, continues to assign greater importance to these programmes through which it aims to create an additional irrigation potential of 4.79 lakh acres. The Irrigation Department continued the construction of 117 flow works including 24 new works sanctioned during the year under review of which only 6 were completed by the end of the year. Besides, Rs 25.00 lakhs were placed at the disposal of Panchayat Samitis by the Irrigation Department for the construction and maintenance of works costing less than Rs 25,000/- Funds amounting to Rs 29.00 lakhs were also placed at the disposal of Panchayat Samitis by the Agriculture Department for taking up other minor irrigation works. During the year under review 1133 new wells were constructed 233 diesel engines and 100 electric motors were supplied 200 persian wheels were installed and 80 village tanks were either newly constructed or renovated.

Loans amounting to Rs 12.32 lakhs were also advanced by the Agriculture Department to the Rajasthan Under ground Water Board which is entrusted with the task of striking water in rocky areas and for constructing private and State tubewells. Besides these agencies, minor irrigation facilities were also developed under the Community Development programme.

Soil Conservation

The Thar Desert which is progressing towards East is a real menace and to arrest this expansion as well as to avoid any further loss to the fertility of soil due to wind water and de forestation, 11.5 lakh acres of land shall be covered by soil conservation measures during Third Plan period. During the year 1961-62, 2 dry farming demonstration centres at Ajmer and Jodhpur and the Junior Staff Training Institute, Jodhpur continued to function and land use survey covering 4.27 lakh acres in Rajasthan Canal commanded area was newly taken up. Dry farming was introduced in 2000 acres and 19,000 acres of land was contour banded. About 5250 acres of land was also covered under other soil conservation measures in desert hilly and ravine areas of the State and shelter belts through plantation along 20 miles roads were created.

Under Central Plan schemes the Central Arid Zone Research Institute at Jodhpur continued to conduct coordinated land research and regional survey for the efficient utilisation of physical, livestock and human resources of the desert area. Schemes like research in pasture development, soil conservation in catchment areas in river valley projects and dry

farming demonstration projects were also operating as Centrally Sponsored schemes

Animal Husbandry

A high priority has been assigned to Animal Husbandry activities in Third Plan and attention is being paid towards improving the breed of the cattle and developing feed and fodder facilities for them. More rampant diseases are being gradually controlled. The training institutions are being increased and education and research in veterinary science are being promoted.

During the year 1961-62 for improving the breed of cattle, one semen collection centre was established at Ajmer and 3 key village blocks at Alwar, Kekri and Nagaur were developed. 6 New Goshalas were newly aided besides continuing aid to 22 Goshalas and 4 Gosadans. 5890 Useless and scrub bulls were castrated. A bull rearing farm was opened at Nohar. Breeding stock was purchased from Gujarat State for the newly opened breeding farm of 'Gir breed' at Ramsar (Ajmer). To create public enthusiasm for quality cattle, 5 cattle shows were organised during the year in important breeding tracts. For developing feed and fodder resources 2 pasture demonstration farms at Bhinai (Ajmer) and Lachhmangarh (Sikar) and for producing improved grass seeds 1 seed multiplication farm at Dudu (Jaipur) were opened. The camel breeding farm at Bikaner and 5 camel key village units established during Second Plan, were maintained. For developing sheep and wool industry in the State of which she is the premier producer the Sheep Research station, Bikaner was strengthened and 113 sheep and wool extension centres were continued. Cross-breeding of indigenous sheep for improving the yield of wool was promoted. During the year 1961-62 the Poultry Extension Centre, Jodhpur was converted into a district farm and 11 other poultry extension farms and 3 State poultry farms continued to supply birds and eggs for hatching purposes.

During the year, under the rinderpest eradication programme, 21.36 lakh vaccinations were performed bringing the cumulative total of cattle heads vaccinated to 49.46 lakhs. A radiological unit for proper diagnosis of diseases was established at Jaipur. The biological unit established during the Second Plan started functioning during the year under review. By the end of 1961-62 there were 127 hospitals and 143 dispensaries as against 107 and 148 respectively at the end of 1960-61.

Dairying and milk Supply

During 1961-62, 1 ghee grading station was opened at Bikaner besides 2 already functioning at Alwar and Jaipur. The survey of milk pockets was completed in and around Bikaner city for estimating the quantity of milk available for being supplied to Delhi under Delhi Milk Supply Scheme. As the equipment could not be purchased for foreign exchange difficulty much headway could not be made in the Jaipur Milk Supply Scheme initiated during the Second Plan.

Forests

For the development of forest resources of the State during Third Plan it is proposed to increase the forest area by planting trees over 20 000 acres of village land, 41500 acres of plantations of special economic importance and 1600 acres of irrigated firewood plantations. During the year under review in order to prevent haphazard exploitation, systematic working plans were prepared for Banswara, Baran, Bundi, Chittorgarh, Jhalawar and Kota forest divisions while the work was in progress in Sirohi, Tonk and Udaipur divisions. Demarcation and settlement of area was done in 1190 sq miles. In order to exploit and approach the interior of forests 94 miles of fair weather roads were newly constructed. The target fixed for the year for creating economic plantations over an area of 5000 acres was fully achieved. A nursery was started in Rajasthan Canal area at Masitanwalli. The plantations were also raised along the road sides and railway lines for 46.5 miles against the target of 40 miles. The 7 game sanctuaries were maintained and a National park is being developed at Udaipur. The zoos at Jaipur and Jodhpur were also improved.

Fisheries

Rajasthan has a large number of lakes and tanks and provides good scope for the development of fishery industry. During 1961-62, 7624 acres of culturable water area was surveyed in the State and 25.80 lakh fingerlings were stocked in various waters for their propagation. 179 tanks were licenced. 75 New tanks were added this year to the already listed 250 tanks for auction. 23 Seed collection centres were established and a fish farm at Bhilwara was started. 45 Panchayat Samitis were selected for the development of fisheries work and they were technically guided at appropriate levels.

Warehousing, Marketing and Storage

To develop the storage and marketing facilities the Rajasthan State Warehousing Corporation was established in December, 1957 and the

State Government is contributing to its share capital. The scheme of agricultural marketing initiated during Second Plan would get further momentum after the enforcement of the Agricultural Marketing Act which is likely to come up shortly.

II CO-OPERATION & COMMUNITY DEVELOPMENT

Co-operation

Economic development along democratic lines offers a vast field in the application of co-operation in its varying forms. During the year under review, 1000 service co-operatives were organised, 647 societies were revitalised and 100 co-operative marketing societies were started. 5 Land mortgage banks at Banswara, Hanumangarh, Jodhpur, Jhunjhunu and Nohar were established and 10 central co-operative banks at Bandikui, Bayana, Dreg, Kherthal, Makrana, Pipar city, Raipur, Rani, Sambhar and Srimadhupur were opened. The share capital was contributed in respect of 5 primary marketing societies. 41 rural godowns and 5 godowns for primary marketing societies were at various stages of construction by the end of the year under review. 10 new primary stores were also organised. The target of organising 30 co-operative farming societies was fully achieved. The number of agricultural credit societies in the State had increased to 11527 of which 5648 were service co-operatives.

According to the latest information available during the year ending June, 1961, the credit societies advanced loans amounting to Rs 2039.82 lakhs and recoveries amounting to Rs 1482.27 lakhs were effected. The share capital and working capital of the then functioning 18309 societies were Rs 620.48 lakhs and Rs 3250.86 lakhs respectively.

As a result of various plan activities there was a significant increase in the number and membership of co-operative societies. By the end of March, 1962 the number of co-operative societies had increased to 19478 and the membership to 10.21 lakhs raising thereby the coverage of rural families under co-operative fold to 28 percent of the total rural families in the State from 24 per cent at the end of Second Plan.

Community Development

The Second Plan laid greater emphasis on the Community Development programme which aims at rapid economic and social advancement through community efforts. By the end of 1960-61, 66 per cent of the rural area and 74 per cent of the rural population of the State was covered under this programme and it is proposed to cover the entire

rural area and rural population by October, 1963. During the year under review, 22 shadow blocks were converted into pre-extension blocks, 32 pre-extension blocks into I stage blocks and 25 I stage blocks into II stage blocks and thus by the end of March 1962 there were 23 pre-extension blocks, 79 I stage blocks, 79 II stage blocks and 1 multipurpose tribal welfare block covering in all 75 percent of the rural area and 84 percent of the rural population. The efforts to enlist more and more co-operation of local people in the preparation of village production plans and various development schemes in the field of Agriculture extension, Animal Husbandry, Co-operation, Irrigation, Health and Rural sanitation, Education, Communication, Industries, Housing, Rural Arts and Crafts etc were continued as per details given in table 6. The people's participation during the year in the form of cash, labour and material aggregated to Rs 117.24 lakhs which works out to nearly 51 percent of the Government expenditure on this sector as against the ratio of 44 percent during the Second Plan period. Thus the people's response to the programme has been quite encouraging during the year under report.

Panchayati Raj

Panchayati Raj was introduced throughout the State in the year 1959 with a three tier set up viz Panchayat at the village level, Panchayat Samiti at the block level and Zila Parishad at the district level. At the end of the year 1961-62 there were 7395 Panchayats, 232 Panchayat Samitis and 26 Zila Parishads functioning in the State. A number of development schemes have been entrusted to these local institutions for their implementation at village level with the help of extension agency working at the Panchayat Samiti level and under the guidance of district level officers at the Zila Parishad level. During the year 1961-62 under various sectors Rs 948.89 lakhs were provided in the budget both for plan and non-plan schemes out of which Rs 822.76 lakhs or 87 percent were spent. Although imposition of taxes was voluntary yet more and more Panchayat Samitis came forward to levy taxes. During 1961-62 out of the total of 232 Panchayat Samitis 157 had levied taxes yielding an annual revenue of Rs 37.89 lakhs. To create right type of leadership, 5 Adhyayan Kendras of the Second Plan were continued and 3 more such Kendras were started which serve as study centres for the members of the Panchayat Samitis. During the year 4059 members and 374 secretaries of various institutions received training at these centres.

III IRRIGATION & POWER

Irrigation

During the last decade irrigation facilities have been extended through construction of a number of major, medium and minor irrigation works. By the close of the Second Plan period Bhakra and Chambal multipurpose projects had also started supplying irrigation water. With an allotment of Rs 85 10 crore the Third Plan envisages the completion of irrigation works of Chambal and Bhakra multipurpose projects as well as projects which were started during the last two plan periods and the repairing and improving the old existing works capable of being put to increased irrigational use. The expenditure on individual works and area irrigated during the year under review are given in table 22 and important physical achievements are narrated below.

Bakra Nangal Project—This project is being executed jointly with the Government of Punjab. The work on all the 890 miles length of channels in Rajasthan, constructed for carrying water to the fields, was completed during Second Plan period except the work of remodelling of some outlets and a few minor buildings. The irrigation water from this project first started flowing in the year 1954 and an area of 298 81 thousand acres was irrigated. The supply of irrigation water at full capacity depends upon the supply made available from Bhakra Dam which would be possible on its completion at the end of 1964-65, when it would irrigate an area of 57 lakh acres and command 92 lakh acres of habitable land in Rajasthan.

Chambal Project—The work on this project was started during the year 1953-54 and both cost and benefits are shared with the Government of Madhya Pradesh. The project will be completed in three stages viz, (i) Gandhisagar project (ii) Rana Pratap Sagar project and (iii) Kota dam project. Most of the work of the first stage i.e., the Kota barrage, the Gandhisagar dam, the Right main canal and the Left main canal, were completed by the end of the Second Plan and the remaining work was completed during the year under review as per details given in table 23. The irrigation was started from this project in November, 1960 and an area of 37 18 thousand acres was irrigated during 1960-61 while in 1961-62 the total land irrigated through this project was 64 62 thousand acres.

Rajasthan Canal Project—The Rajasthan Canal from Harike (Punjab) to Ramgarh (Jaisalmer District) on completion will be 425 miles long and will irrigate 36 3 lakh acres out of the net culturable commanded

area of 674 lakh acres. The gross commanded area under this project will be 80 lakh acres. The project is to be constructed in two stages. The first stage covers the construction of 1340 miles long Rajasthan Feeder and 121.8 miles of the main Rajasthan Canal with all its branches and distributaries up to Naushahra branch. The second stage envisages the completion of the remaining canal (from mile 121.8 to 291.8) to its tail in North-West of Jaisalmer with its distributary system below Naushahra branch. During the year under review, 1845 lakh cft of excavation work, 3439 lakh cft of earth work, 675 lakh cft of compaction and 210 lakh rft of lining was done on the 1st stage works as per details given in table 24. The most significant achievement in the field of irrigation during the year 1961-62 was the opening of the Rajasthan Feeder below mile 103.8. The release of water from the Rajasthan Canal was inaugurated by the Vice President of India on 11th October, 1961 and the water was let into Naurangdesar distributary.

Rajasthan Canal will depend on the waters of the rivers Beas and Ravi. For ensuring perennial supply Pong-Dam on the Beas is being constructed by the Government of Punjab under the aegis of Beas Control Board. The work on the project was started in 1960-61 and it is expected that the project would be completed in about 8 years. Hydel power will also be generated from this dam which will have an installed capacity of 250 thousand KW. For the Third Five Year Plan period a sum of Rs 25 crore has been kept in the State Plan of which Rs 244 crore was spent during 1961-62.

Besides the continuing schemes, 8 new irrigation schemes were initiated during the year under review of which estimates for Gopalpura (Kota), Manpura (Jhalawar) and Jetpura (Bhilwara) were under consideration of the Planning Commission, Sarankheri and Wagli schemes were under scrutiny and the preparatory survey work was in progress in respect of Sabi, Khod and Ratylas schemes at the end of the year. The Basundhara project could not be taken up and later on Ratylas project was dropped. During the year, besides irrigation through multipurpose projects narrated above, 85.63 thousand acres of land was irrigated through major and medium works and 45.37 thousand acres through scarcity area works.

Flood Control

The devastations affected by the 1957 floods in the North East region of the State emphasised the urgency of taking up flood control

measures and since then detailed programme of flood control works was being prepared. The progress during the year remained slow due to non-execution of the Kaman Pahari Drainage scheme, the estimates for which were under approval of the Planning Commission. However, a sum of Rs. 2.58 lakhs was spent on other flood control works including those for the river Ghaggar.

Power

As our National economy is progressing towards take off stage the need for power development is becoming more pressing. Consequently greater stress has been laid on power in the Third Five Year Plan and it is envisaged to fully utilise the limited hydel power resources in the State and to develop thermal power in regions where hydel resources are not available or where it is not possible to transmit hydel power from other regions. It is expected that by the end of 1965-66 the installed capacity will increase by 253 thousand KW and 303 additional localities will be electrified.

During 1961-62 the work on Ratangarh and Bikaner Grid sub-stations was continued and about 95 percent of the work was completed by the end of the year and it was expected that by June, 1962 these stations would be energised. Also with the erection of 251 circuit miles of 132 KV lines, 427 circuit miles of 33 KV lines and 196 circuit miles of 11 KV lines during the year under review, the mileage of transmission and sub-transmission system of various voltage lines stood at 453 circuit miles of 132 KV, 145 circuit miles of 66 KV, 915 circuit miles of 33 KV and 448 circuit miles of 11 KV by the end of the year under review. The power houses located at Nathdwara, Pali and Pratapgarh were acquired by the Rajasthan State Electricity Board during the year and negotiations for taking over of Udaipur and Ladnu power houses were under-way. With the execution of various development schemes the total number of localities electrified increased from 131 in 1960-61 to 208 by the end of 1961-62 and consequently during the same period the number of consumers also went up from 84 thousand to about 1 lakh. The total electricity generated and purchased in 1961 was 18.51 percent higher in comparison to 1960. Likewise the percentage of electricity sold to the total electricity generated and purchased increased significantly from 68 percent in 1960 to 72 percent in 1961 as shown in table 25. Also in order to increase power consumption through fullest public participation and use of local resources it has been planned that localities

not covered by the electrification programme of hydel scheme may also have the electricity provided the local people collect from amongst themselves 75 percent of the cost of the scheme and place it at the disposal of the Rajasthan State Electricity Board in the form of loan payable in 5 years. The balance of 25 percent of the cost shall be met by the Board itself.

IV INDUSTRY & MINING

Large & Medium Industries

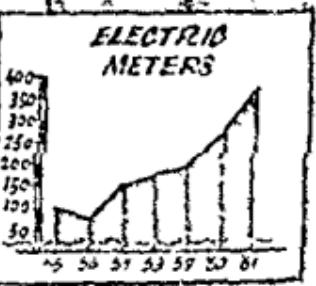
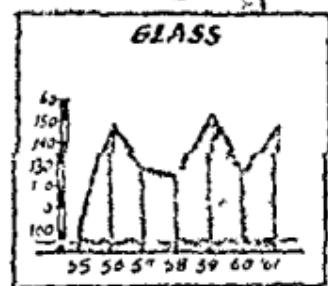
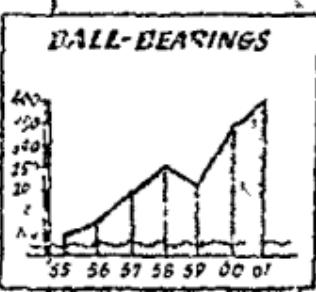
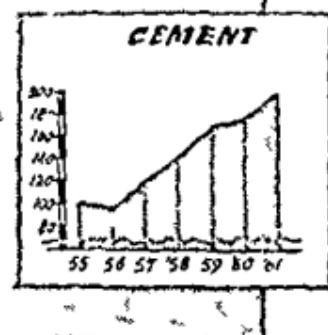
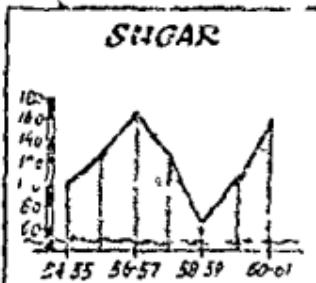
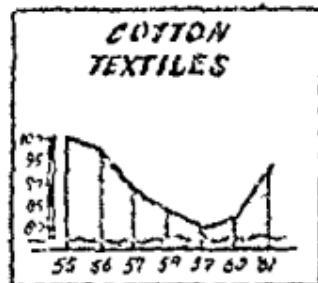
Rajasthan offers a vast field for industrial expansion. During the last few years much has been done to improve the means of communication supply of raw materials power facilities and much needed trained personnel. Though industrialisation in the modern sense is of recent origin in Rajasthan yet 51 new industrial concerns have been granted licences under the Industries (Development and Regulation) Act 1951 and some existing industrial undertakings have been granted expansion licences for manufacturing new articles or for increasing their installed capacity. The Third Plan provides for the development of potential industrial areas in 7 districts which would be like industrial estates except that the sheds will have to be constructed by the entrepreneur himself. A pilot plant for recovery of sodium sulphate out of brine at Deedwana is also to be established. In the Public Sector the Government of India have also decided to set up a Precision Instruments factory at Kota and a Copper Smelter at Khetri while in the private sector a fertilizer factory at Hanumangarh and a Zinc Smelter plant at Udaipur are to be established. The Government will also provide facilities of adequate power at reasonable rates prompt allotment of land and relief in payment of sales tax and octroi duties to the private industrialists who desire to help the industrialisation of this State.

During the year under review 3 industrial areas viz Jhotwara (Jaipur) Industrial Estate (Kota) and Massuria Colony (Jodhpur) were being developed. The preliminaries of the pilot plant for recovery of sodium sulphate were completed by the end of 1960-61 and during the year under review while the building for the project was nearing completion the machines were under shipment.

The number of factories registered under section 2 (m) of the Factories Act 1948 increased from 573 at the end of 1960 to 649 at the end of 1961. The production in case of important large scale industries

INDUSTRIAL PRODUCTION

GROWTH OF FACTORIES



COLLECTED UNDER SEC 3(2)
OF FACTORIES ACT 1952

RELATIVE NUMBERS

Sugar - 1954-55 = 100

◀ BASE ▶

OTHERS - 1955 = 100

in the State viz. textiles, cement, sugar, glass, ball bearings and electric meters have increased by 20 percent, 13 percent, 49 percent, 17 percent and 33 percent respectively over the preceding year as shown in table 26. For further expansion of the large and medium industries licences were issued for 38 new establishments by the Government of India under Industries (Development and Regulation) Act, 1951 for manufacturing woollen, worsted yarn, cotton textile engineering goods and chemicals. In addition, 6 licences were also granted to existing concerns for expanding their manufacturing units.

Village and Small Industries

Village and small industries are most fitted in the present economy of Rajasthan. The Government also encouraged them by giving various types of facilities such as grants, training, supply of improved tools and equipments on easy terms and establishment of sales depots. While, these facilities are to be expanded and intensified during the Third Five Year Plan it has been envisaged to decentralise these industries through carrying them to rural areas and to bring more and more artisans under co-operative fold.

Under handloom development programmes, during the year under review, 2 housing colonies for weavers at Kishangath and Pisangin were completed, 336 weavers were supplied with improved looms and accessories, loans worth Rs 0.38 lakhs were given to weavers for providing fixed and working capital for co-operative societies. 14 Quality marking centres were established and in all 7.77 lakh yards of handloom cloth was quality marked. The 19 dye-houses started during Second Plan were also maintained. The sale of handloom cloth during the year at various depots aggregated to 11 lakh yards.

To give stimulus to the small scale industrialists a sum of Rs 17.11 lakhs was advanced as loan to 509 parties and Rs 0.14 lakhs were given as subsidy for electricity. Rs 0.05 lakh were also given to industrial co-operatives for strengthening of staff. A Small Industries Corporation was established at Jaipur to help the small units in getting raw materials, finance and other facilities. One quality marking centre for aluminium utensils at Jaipur was established and 27 common facility centres—12 for carpentry, blacksmithy and machine tools, 13 peri-patetic training cum demonstration units in foot wear and 2 for leather tanning were started. Construction on 14 Industrial Estates carried over from Second Plan was continued and preliminary work was initiated on 6 new Industrial Estates proposed at Beawar, Bundi, Churu,

Dungarpur, Sikar and Tonk By the end of 1961-62 in all 233 sheds were completed, 77 were nearing completion and 55 were at various stages of construction Of the completed sheds, 206 were allotted to the parties, out of which 77 went into operation and started production The work on 'Assisted Industrial Estates' at Falna and Rani was continued

Under the handi-crafts development scheme, 6 quality marking centres—4 at Jaipur and 1 each at Udaipur and Jodhpur and 12 design extension centres in Community Development blocks were opened

The Rajasthan Khadi and Village Industries Board, Jaipur continued to organise and promote khadi and village industries During the year under review 42.74 lakh yards of khadi valued at Rs 141.50 lakhs and village industry products valued at Rs 161.07 lakhs were produced The two Centrally Sponsored schemes viz., introduction of metric weights and measures and development of powerlooms also remained in progress

Mineral Development

The mining activity in the State has registered a continuous growth during the past years and out of 45 minerals found in the State 30 are being exploited on commercial basis In the Third Five Year Plan, greater emphasis has been laid on mineral survey, prospecting and mining activities as well as promotion of mineral based industries in the State During the year 1961-62 under the scheme of intensive prospecting and reorganisation of the Department of Mines and Geology 166 posts to man the prospecting and mineral survey were sanctioned out of which 130 were technical and were mostly filled up by the end of the year In the field, 27 projects including reconnaissance, geological mapping and mineral investigation, detailed prospecting and drilling were taken up for different minerals in various parts of the State The investigations carried out particularly for fluorite, lignite, lime stone, vermiculite and iron ore showed promising indications Besides, under the scheme of quarry improvement a sum of Rs 3.14 lakhs was spent during the year for purchase of various equipment and machinery which in turn were supplied on rent on 'no profit no loss' basis to quarrymen who are unable to procure them due to financial stringencies Loans amounting to Rs 0.44 lakh were also given to small scale mining lessees for taking up extraction of minerals on scientific lines

During the year a separate Lignite Mining Board was set up for the open cast lignite mining operations in Palani area and the Fluorite Project was taken up departmentally

Among non ferrous metals Rajasthan occupies a unique position specially in respect of lead and zinc minerals. It will also become one of the leading producers for copper ore in the country. There is a scheme of producing 21,000 tons of electrolytic copper per annum from the smelter to be established at Khetri. Likewise zinc smelter which is being installed at Udaipur would yield 18,000 tons of zinc per annum.

V TRANSPORT & COMMUNICATIONS

Roads and Transport

A well knit system of transport and communications is vital for the economic development. While the development of railways is the subject of the Central Government, the State Government has made appreciable efforts during the last two plans to develop the roads in the State and consequently the total road mileage in the State stood at 16744 at the end of the Second Plan which worked out to 12.69 miles per hundred sq miles of area. The Third Five Year Plan broadly aims to connect almost all villages with a population of 5000 and above by roads and also to connect all tehsil headquarters with their district headquarters by surfaced roads. An adequate road system will also be developed in the newly developing Bhakra, Chambal and Rajasthan Canal commanded areas.

During the year 1961-62, 358 miles of roads were to be constructed and 169 miles of existing roads were to be improved against which 351 miles of new roads were constructed and 171 miles of existing roads were improved as shown below—

Type of Road	Target		Achievement	
	Construction	Improvement	Construction	Improvement
1 Black topped	26	116	20	126
2 Metalled	230	53	239	45
3 Gravelled	102		92	
TOTAL	358	169	351	171

Out of the newly constructed roads, 310 miles were district roads, 28 miles approach roads to towns and villages, 6 miles approach roads to mines and quarries and 7 miles in Rajasthan Canal commanded area. Alongwith the new constructions, the existing roads were also improved.

as would be evident from the fact that the ratio of mileage under black topped roads has increased from 28 percent of total road mileage in 1960-61 to 31 percent in 1961-62 and the mileage under fair-weather roads has reduced from 32 percent to 28 percent during the same period as per details given in table 27

In view of the comparatively low rail haulage in Rajasthan, the road transport is the back bone of the communication system. There were 34893 motor vehicles at the end of 1961 in comparison to 32074 at the end of 1960 as per details given in table 28. The State Government has introduced nationalisation of road transport on a phased basis. By the end of the year 1961-62, 25 routes had been nationalised.

Tourism

Rajasthan abounds in places of tourist interest. The Government is making all out efforts to develop them which has resulted in an increasing tourist traffic year by year. During the year 1961-62 construction work on low income group rest house at Mt Abu was continued while the work on rest house at Ajmer and Pushkar and Sarai at Ajmer was completed. Improvements at Silserh rest house and Dilarami garden at Amber were also affected. Under the scheme of improvement at Mt Abu the work of bunding of sun rise valley and forming of a lake near Mohanpura village could not be started due to earlier monsoons. The improvements and increased facilities have attracted more and more foreign and home tourists in Rajasthan and their number had increased from 15 thousand and 10.50 lakhs in 1960 to about 20 thousand and 11.00 lakhs respectively in 1961.

VI. SOCIAL SERVICES

General Education and Cultural Programme

Purposive and well oriented education system is vital for bringing about technical progress and economic development of a country. As a result of the increase in educational facilities the percentage of literacy increased from 8.95 percent in 1951 to 15.21 percent in 1961. During Third Five Year Plan efforts will be directed towards quantitative expansion of educational institutions as well as qualitative improvement in the standards. Broadly, the percentage of school going children in the age groups of 6-11, 11-14 and 14-17 is expected to increase to 68.4, 24.0 and 11.3 percent respectively. Special attention shall also be paid for promoting university education. 10 New degree colleges will be opened and studies in new subjects will be introduced in the existing colleges.

To promote elementary education 3 pre-primary school's were started while financial assistance was provided to 6 private pre-primary schools. Further, under the scheme of introducing compulsory primary education, during the year, 2082 new primary schools were opened—1900 in panchayat samitis and 182 in urban areas. Special enrolment drive was launched with a view to attract more children to the schools, 1318 additional teachers and 25 sub deputy inspectors were appointed. The mid day-meal scheme was introduced in the districts of Dungarpur and Banswara and Pratapgarh tehsil (Chittorgarh district) which are mainly scheduled tribes areas. 297 Primary schools were raised to middle standard and 70 additional sections were started in the existing middle schools. 10 Middle schools were converted into senior basic schools.

For expanding secondary education during the year, 100 middle schools were upgraded to junior secondary schools, 9 high schools were converted into higher secondary schools and additional sections were started in 60 higher secondary schools. For promoting girls' education, 250 girls were given grant for books, 200 scholarships and 39 stipends were awarded. Two evening classes were also started. In the field of university education 10 new subjects were introduced in various colleges and 3 new colleges with 3 year's degree course were started at Dholpur, Dungarpur and Pali. 3 hobby work-shops were started at Ajmer, Bhilwara and Kishangarh.

During 1961-62 the Social Education Organisation was also strengthened by providing 5 additional posts of district social education officers. At the end of the year under review there were 3963 adult education centres functioning in the State. Under the scheme of National Cadet Corps 11 junior division army troops, 3 naval troops and 5 air-wing troops for boys and 2 senior divisions and 5 junior divisions for girls were established. Under the scheme of Sanskrit education staff was supplemented in 7 sanskrit pathshala. The Rajasthan State Sports Council continued to promote sports and games in the State. For promotion of art and literature Rajasthan Sahitya Academy, Rajasthan Sangeet Natak Academy and Rajasthan Lalit-kala Academy were continued.

As a result of various development activities, it is estimated that by 31st March, 1962 the total number of recognised educational institutions in the State had gone up to 23479 from 20771 at the end of 1960-61. The percentage of school going children is estimated to be 47.5 in the

age group 6-11 years, 178 in age group 11-14 years and 74 in the age group 14-17 years

Technical Education

This programme covers the field of engineering technology and craftsmen training, designed to help in building up the trained technical personnel required for schemes of industrial development, teaching and research. During the Third Plan it is proposed to open one regional engineering college at Jaipur and 2 polytechnics at Bharatpur and Jaipur. During the year 1961-62 both the engineering colleges at Jodhpur and Pilani and 5* Polytechnics at Ajmer, Alwar, Jodhpur, Kota and Udaipur continued to function. In the final examination of 1961-62, in all 285 candidates appeared for the degree courses in Civil, Mechanical, Electrical and Mining engineering of which 269 candidates were declared successful. Likewise in diploma courses in Civil, Mechanical and Mining engineering 233 candidates appeared out of which 210 were declared successful.

Modern Medicine

Expanding the scope and coverage of medical facilities is one of the basic objectives of democratic planning. Much has been done in this direction during the last decade. The Third Five Year Plan of the State further envisages to add 900 beds in various hospitals, 50 new dispensaries, 83 primary health centres, 5 dental clinics, 15 T B clinics, 190 family planning centres and 30 maternity and child welfare centres to the existing ones. Besides, it also provides for opening of one more medical college and expansion of various other training facilities. While malaria eradication programme is to be continued, the eradication of small pox and trachoma is to be started and the control measures against leprosy and venereal diseases are to be continued.

During the year 1961-62, 16 new dispensaries were opened and 172 beds were added in various hospitals. 4 primary health centres were started at Barmer, Bikaner, Khetri and Malkhera. The mobile surgical unit organised 10 camps during the year in different parts of the State where 1857 operations were conducted. One dental clinic was opened at Jhunjhunu. To assist people in planning the size of their families 29 family planning centres, 5 urban, 11 rural and 3 mobile units were opened. Anti malaria measures were continued through 17 malaria eradication units of which 6 were withdrawn by the end of the year.

* Admissions in Polytechnic, Bikaner, to start from July 1963

11 B C G units continued to function and during the year 136 lakh persons were vaccinated against tuberculosis. For better implementation of plan schemes the administrative set up of the Department was further strengthened but the paucity of doctors and female candidates for the various training courses still persists.

Ayurved

The development of indigenous and homeopathic systems of medicine is warranted to cover the existing gap in the medical care facilities available in the State. During the Third Plan it is proposed to start 300 new dispensaries to upgrade 50 C class dispensaries and to open 5 Arogya kendras and 5 Yogic kendras.

During the year 1961-62 95 new dispensaries were opened of which 3 were located in Rajasthan Canal commanded area at Choriyawali, Ganek and Munda villages. 28 dispensary buildings were got constructed through panchayat summis on 50 percent public participation basis. The Ayurvedic pharmacies at Ajmer and Udaipur continued to function and a new building for the storage of Ayurvedic raw herbs and manufacture of medicines was purchased. By the end of the year there were 17 hospitals with 220 beds in all and 1204 dispensaries in the State.

Urban and Rural Water Supp'y

During the Third Plan efforts will be made to provide at least one source of clean drinking water for every unit of 400 persons in the rural areas of the State. Under Urban Water Supply programme the broad objective is to cover all towns with a population of 10,000 or more. During the year 1961-62 under Rural Water Supply schemes 2 piped water supply schemes at Krishnagarh Renwal and Molsar were completed while work was in progress at 58 other places. Urban Water Supply schemes at 8 places viz Bikaner Dausa Jaipur Karanpur Mandawa Sikar Todaraising and Udaipur were completed bringing the total schemes completed so far to 35 benefiting a population of about 16 lakhs. Besides these work on 54 other schemes remained under progress at the end of the year.

Housing

With the increase in the number of people and their mobility the housing problem has become acute both in urban and rural areas. To reduce the shortage of housing all schemes initiated during the Second Plan are to be continued during the Third Plan. During the year 1961-62 under Low Income Group Housing scheme loans to the extent

of Rs 29.67 lakhs were advanced to the individuals whose annual income does not exceed Rs 6000/- The scheme was operating at all the 26 district headquarters of the State and 902 houses were constructed while 1555 remained under construction as shown in table 32 Subsidised Industrial Housing scheme was operating at Beawar, Bhilwara, Gangnagar, Jaipur, Jhawar mines (Udaipur), Pali and Sawai Madhopur and in all 512 tenements were completed—452 single room and 60 double room, while 1042 tenements were under construction at the end of the year Under Rural Housing scheme 50 more villages were covered during the year bringing the total coverage to 300 villages and out of Rs 18.45 lakhs reported as spent, Rs 17.81 lakhs were advanced as loans to the villagers for construction and renovation of houses During the year 237 houses were completed and 2290 were under different stages of construction This scheme was also in operation in Rajasthan Canal commanded area where 211 villagers were given loans for construction of new houses Slum Clearance scheme was being implemented at Jaipur and Udaipur During the year 1961-62 in all 80 tenements were completed while the work was in progress on 40 tenements

Under the non plan scheme of Middle Income Group Housing, during the year 1961-62 Rs 29.97 lakhs were advanced as loans to the individuals whose annual income ranged between Rs 6000/- and Rs 16000/- and 209 houses were completed while the work was in progress on 243 houses at the end of the year under review as shown in table 32

Welfare of Backward Class

For the welfare of backward classes, welfare programmes were undertaken during the First and Second Plans and in light of the experience gained, a variety of development schemes have been undertaken during the Third Plan

During the year under review, scholarships were distributed to 9383 students belonging to scheduled tribes, 8 rented hostels were newly established and the 4 Ashram schools opened during the Second Plan were continued For the economic uplift of scheduled tribes aid to 44 families for cottage industries and to 294 families for purchase of agricultural implements was given 188 families were also rehabilitated Construction work on 114 tanks and bunds was in progress while 648 irrigation wells were sunk during the year Besides these, 217 drinking water wells were also sunk

Under the schemes taken up for the welfare of scheduled castes 5651 students were awarded scholarships for continuing their studies, 13 rented hostels were established for accommodating the students of scheduled castes and subsidy was given to 14 persons for taking up cottage industries, to 56 persons for construction of houses, to 150 persons for purchase of agricultural implements and to 25 persons for sinking drinking water wells.

For the uplift of nomadic tribes scholarships were awarded to 377 students and aid was given to one voluntary agency to run educational institutions for them.

Besides the above certain schemes were also being implemented as Centrally Sponsored ones for the welfare of scheduled tribes, scheduled castes and denotified tribes. In all a sum of Rs 17.18 lakhs were allotted for the year for these schemes against which Rs 7.44 lakhs were spent.

Social Welfare

The Social Welfare programme includes the schemes of welfare extension projects social and moral hygiene and after care programmes. These schemes are meant for those sections of the community which need special care and protection. During the year under review one home for aged and infirm was established at Kota which had 7 inmates at the end of the year. For the benefit of physically and mentally handicapped persons one school for blind students at Bikaner was started while the work was initiated for starting a school at Jodhpur for deaf and dumb. The schemes of social and moral hygiene and after-care were given special emphasis. 3 Rescue homes opened during the Second Plan were continued and admissions were given to girls rescued from moral danger, fallen women, deserted wives, despised widows and unmarried mothers. A remand home was started at Udaipur to take care of children, who are awaiting trial before court, delinquent children needing protection and neglected and uncared children. 33 Social welfare extension projects of the Second Plan were continued and on an average 507 children were benefited daily through the Bal-baries, 267 persons learnt crafts, 347 persons were made literate and 652 persons were benefited through cultural activities.

Labour and Labour Welfare

For the welfare of labour and expansion of employment services during the Third Plan it is proposed to open 5 recreation centres, 1 workers' holiday home, 8 employment exchanges, 1 university

employment bureau, 26 employment information and assistance bureaux, 11 new industrial training institutes etc During 1961-62 the 25 labour welfare centres started by the end of Second Plan were continued and 2 recreation centres—one at Bharatpur and the other at Morak were newly opened By the end of the year there were 18 employment exchanges in the State and 6 crafts men training centres were functioning at Ajmer, Bikaner, Jaipur Jodhpur Kota and Udaipur

The Employees' State Insurance scheme was extended during the year to all centres where there is concentration of 500 or more industrial workers and since 15th July, 1962 specialist facilities were also made available to the families of insured persons In all, by the end of 1961-62, 151 factories were covered under the scheme giving benefit to 34772 insured workers and the members of their families which are estimated to be over a lakh

Public Co operation

Public co operation has been recognised as the principal force essential for the success of our plans During the year under review four schemes viz (i) Lok Karya Kshetra, (ii) Research and Training (Pilot Project), (iii) Planning forums and (iv) Construction schemes were taken up The All India Association for Moral and Social Hygiene Rajasthan branch, Jaipur took up implementation of the Immoral Traffic (persons) Act The planning forums were organised in 21 colleges located at different places in the State The Bharat Sevak Samaj has chalked out a scheme for the establishment of 2 slum clearance centres in Jaipur city which was under consideration of the Government at the end of the year under review The Samaj has also undertaken the earth work at Chambal Project

VII MISCELLANEOUS

Statistics

In view of the increasing importance of statistics as a pre-requisite of planning and a tool for assessing and evaluating the impact of various plan schemes, special emphasis has been laid in the Third Five Year Plan to strengthen the Directorate of Economics and Statistics and to conduct Economic and Industrial Survey of the State

During the year 1961-62, 5 District Statistical Agencies were newly set up at Alwar, Bhilwara, Jaipur, Pali and Sawai Madhopur The

Directorate continued to advice other Administrative Departments in the matter of collection and maintenance of plan statistics and to collect periodic information regarding progress of plan activities for its publication in the regular monthly quarterly and annual plan progress reports. Various Index Numbers were prepared and Census of Government Employees' and Annual Survey of Industries were conducted. National Income estimates for the State for the year 1954-55 to 1959-60 were released while the estimates for 1960-61 were under finalisation. During the year the Directorate conducted three *ad hoc* surveys to study (i) the difficulties of students in getting admissions in technical colleges, (ii) the future careers which the students choose after passing their graduation and post graduation examinations and (iii) the affects of octroi and sales tax on small scale industries. The pilot enquiry with regard to employment and unemployment in rural areas was conducted in Ajmer, Kota and Udaipur districts. Under NSS programme, 17th round of socio economic surveys was undertaken and sample survey of improved agricultural practices for both Rabi and Kharif crops was initiated. During the year besides the regular publications, 2 new publications viz (i) A Decade of Planned Economy both in English and Hindi and (ii) Industrial Structure of Rajasthan 1958 were brought out. District folders for all the 26 districts were also published.

During the year under review the Directorate of Economic and Industrial Surveys also completed Economic survey of 4 districts viz, Bharatpur, Clitorgarh, Churu and Sikar and Industrial survey of 6 districts viz, Ajmer, Banswara, Bhilwara, Dungarpur, Sirohi and Udaipur.

Information and Publicity

A comprehensive programme to make people aware of the benefits likely to accrue to them from the various schemes of economic and social development and to make them conscious of their duties and responsibilities towards this national endeavour is vital to the success of the plan. The Third Plan besides intensifying the activities taken up during Second Plan provides for opening of 6 urban publicity units 6 departmental publicity units and 21 district information centres. It is also proposed to establish a documentary film production unit for preparing films, 3 mobile exhibition units, to organise a research and reference wing and to bring out various publications. During the year 1961-62 an Urban Information Centre was established at Ajmer. Three documentary films on Panchayati Raj in Rajasthan were prepared and put up for show. Four folders and 8 leaflets depicting the progress under the plan were

distributed among the general public. Other programmes could not make much head-way as the schemes started functioning late during the year because of administrative difficulties.

Local Bodies (Urban Community Development)

Under this programme during the year 1961-62 it was aimed to cover 10 percent of the total urban population but due to certain difficulties the scheme was kept in abeyance.

Mandis

The development of Mandis in the newly developing areas commanded by Bhakra, Chambal and Rajasthan Canal projects has been given due emphasis and it has been envisaged that during the Third Plan period 21 mandis in Bhakra area, 5 in Chambal area and 3 in Rajasthan Canal commanded area will be developed. During the year 1961-62, work on 'A' class mandi at Hanumangarh and 6 'B' class mandis at Bhadra, Nohar, Pilibangan, Sadulshahar, Singaria and Suratgarh in Bhakra area was continued, 12 miles of roads were completed, 20 miles of roads were under construction, 30 buildings were at various stages of construction and one residential building for the staff of the Public Works Department was completed. In Chambal area work of lay-out and construction of roads, street lighting, water supply and stores was in progress at Baran, Bundi and Kota mandis. Besides, land acquisition proceedings were also in progress. In Rajasthan Canal commanded area the works relating to levelling and construction of link road at Anupgarh colony from Railway station to town and development of Rawatsar mandi were undertaken during the year under review.

DEVELOPMENT OF RAJASTHAN CANAL COMMANDED AREA

Specific attention is being paid towards the development of the newly coming up colonies in the Rajasthan Canal commanded area. In the field of agriculture, during the year, loans amounting to Rs 189 lakhs were advanced to agriculturists for purchase of tractors and other land levelling equipments for developing land and 10 demonstrations were held for promoting improved agricultural practices, chemical fertilizers were distributed and about 28 thousand acres of land was covered under crop protection measures. A mobile veterinary dispensary was established with its headquarters at Rawatsar and a cattle show was also arranged there. 10 labour co-operative societies and 10 co-operative farming societies were organised and given financial assistance. A forest nursery was also established in Masitanwali in Naurangdesar area.

Under Power sector construction of 28 mile long Hanumangarh-Rawatsar transmission line was in progress. Construction work was also in progress on (i) Suratgarh-Bhunwal, (ii) Nohar-Rawatsar-Pilibangan-Lakuwali, (iii) Raisninghnagar-Anupgarh, (iv) Chittorgarh-Anupgarh and (v) Ramsinghpur-Kunpli road links in this area. In the field of education, 9 primary schools were opened during the year at Bhompura, Burhanpur, Daruwali, Daulat Abad-ki-Dhani, Kanor, Kesharwala, Ludhana, Nihalpura and Rangmal villages where villagers themselves have arranged for necessary building accommodation. To provide increased medical facilities tenders have been called for the proposed mobile dispensary van and for a 25 bedded hospital at Suratgarh which shall eventually have 50 beds. The Site for a primary health centre has been selected at Rawatsar, 3 Ayurvedic dispensaries were opened at Choriyawali, Ganeri and Munda villages. Construction work of 4 diggis (for drinking water) which was a spill over from Second Plan was completed and work was in progress on another 6 diggis. Under the scheme of Rural Housing a sum of Rs 137 lakhs was distributed to 211 parties for construction of houses. Besides, for developing mandis in this area works relating to levelling and construction of link road at Anupgarh Colony from Railway station to town and development of Rawatsar Mandi were also undertaken during the year under review.

STATISTICAL TABLES

ALLOTMENT AND EXPENDITURE

(Rs. in lakhs)

PROGRESS REPORT, 1931-32

Table 1

Head of Development	Third Plan					Allotment					Expenditure				
	provision 1931-32		Revenue		Capital	Loans		Total		Revenue		Capital	Loans		Total
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. Agricultural Programmes	235000	18107	9749	7144	85000	12070	5765	7910	25765	5547	5547	5547	5547	5547	5547
(i) Agriculture	16900	6153	1561	1169	8873	3363	1066	1118	5547	340	340	340	340	340	340
(ii) Rural Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(a) Agriculture department	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(b) Consolidation department	4000	600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(ii) Irrigation	3200	400	1300	2500	4200	400	400	4375	3732	2500	2500	2500	2500	2500	2500
(iii) Irrigation department	34500	4000	2500	6500	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(i) Agriculture department	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(ii) Irrigation department	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Soil conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(i) Agriculture department	10500	1010	150	220	1400	667	220	220	220	423	423	423	423	423	423
(ii) Forest department	3500	500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Animal husbandry	47100	4062	2232	025	6319	2857	2857	2857	2857	2857	2857	2857	2857	2857	2857
5. Dairying and milk supply	6900	1571	060	0.00	1631	343	058	058	058	058	058	058	058	058	058
6. Forests	24500	3500	0.00	0.00	3500	3260	3260	3260	3260	3260	3260	3260	3260	3260	3260
7. Fisheries	2000	244	066	0.00	300	076	076	076	076	076	076	076	076	076	076

* An expenditure of Rs. 1232 lakhs was of capital nature

THIRD FIVE YEAR PLAN

Table 1. (Concl'd)

	1	2	3	4	5	6	7	8	9	10
8 Warehousing, marketing and storage										0.00
(i) Agriculture Department	6000	647	400	000	077	004	00	00	00	00
(ii) Co-operative Department	2000	0	0	000	100	0	0	0	0	0
II. Co-operation and Community Development	216000	20900	235	7775	34370	27708	281	2527	37561	
1. Co-operation	40000	4063	285	022	4950	3366	381	540	4257	
2. Community development	120000	12257	00	6243	10000	16618	0232	22350		
3. Panchayati Ra.	58000	9020	00	1800	11420	7699	2755	10454		
III. Irrigation and Power	1210000	1124	117876	45900	164000	1557	124600	29788	165964	
1. Irrigation										60305
(i) Rajasthani Canal	360000	0	70000	0	70000	0	60305	0	0	60305
(ii) Pong Dam	216000	0	10000	0	10000	0	24400	0	0	24400
(iii) Others	221000	1124	36976	0	38100	1067	33073	0	0	35230
2. Flood control	9000	00	00	00	00	00	265	0	0	265
3. Power	360000	0	45000	45000*	45000*	0	0	29788	29788*	
IV. Industry and Mining	89500	2473	6394	2133	11500	1703	4972	2516	9101	
1. Large and medium industries	3000	0	036	0	034	0	481	0	0	481
2. Village & small industries	60000	1833	3700	2033	7506	1321	1927	3472	6720	
3. Mineral development	30500	640	2269	100	2000	003	1564	044	1990	
V. Transport and Communications	132000	6300	11900	0	17203	0	24121	0	0	24121
1. Roads	130000	6300	11600	00	16900	00	23868	0	0	23868
2. Railways	2000	00	00	00	00	00	349	0	0	349

VI. Social Services	4,995.00	437.06	307.63	100.63	745.60	420.75	208.20	99.60	728.55
1. General education & cultural programmes	1778.50	194.37	69.63		264.00	175.40	76.35		361.75
2. Technical education	181.60	32.63	30.87		53.00	18.25	14.19		32.44
3. Health:									
(i) Modern medicine	825.00	85.50	64.50		160.00	133.84	61.79		195.03
(ii) Ayurved	70.00	6.50	4.50		11.00	9.63	0.35		4.18
(iii) Urban water supply	500.00	23.89	31.11		75.00	52.97	51.45		84.42
(iv) Rural water supply	200.00	64.00			64.00	64.54			54.54
4. Housing:									
(i) Low income group housing	215.00	0.80	10.69		36.06	30.00			29.67
(ii) Industrial housing	210.00	1.00			6.61	12.00			0.67
(iii) Rural housing	125.00				19.00	20.00	0.64		15.98
(iv) Slum clearance	10.00	1.00				1.00	0.81		18.45
5. Welfare of backward classes	325.00	36.56	6.96			43.50	29.34		0.81
6. Social welfare	40.00	6.00				6.00	1.45		1.45
7. Labour and labour welfare	100.00	7.91	7.04			15.00	2.49		6.26
8. Public co-operation	5.00	0.80				0.80	0.16		0.16
VII. Miscellaneous	210.00	23.00				28.00	9.11	17.39	26.50
1. Statistics	20.00	6.00				6.00	5.05		5.05
2. Information & publicity	65.00	9.00				9.00	4.06		4.06
3. Local bodies (Urban community development)	75.00	3.00				3.00			
4. Others (Madras)	40.00	5.00				5.00			
Total	23800.00	1994.70	1974.16	721.14	3400.00	860.19	1824.67	696.61	9381.87

* All items & expenditure relate to works of capital nature.

Table 2

EXPENDITURE PATTERN
1961-62

(Rs in lakhs)

Head of Development	Direct	Grants & subsidies	Loans	Total
				5
I Agricultural Programmes				
1 Agricultural production	158.80	21.5	79.18	259.63
(i) Agriculture	3.6	6.02	11.18	18.82
(ii) Land development				
(a) Agriculture department			3.40	3.40
(b) Consolidation department	6.5			6.5
2 Minor irrigation				
(i) Agriculture department		4.00	37.32	41.32
(ii) Irrigation department	43.75		25.00	68.75
3 Soil conservation				
(i) Agriculture department	4.77	1.90	2.20	8.87
(ii) Forest department	4.73			4.73
4 Animal husbandry	22.9	8.64		31.43
5 Dairying and milk supply	4.01			4.01
6 Forests	32.01	0.59		32.00
7 Fisheries	0.6			0.76
8 Warehousing, marketing and storage				
(i) Agriculture department	0.06			0.05
(ii) Co-operative department				
II Co-operation and Community Development				
1 Co-operation	26.26	254.03	95.27	375.61
2 Community Development	9.43	27.74	5.40	42.57
3 Panchayati Raj	12.89	153.30	62.32	228.50
III Irrigation and Power				
1 Irrigation	1203.53		297.38	1500.91
(i) Rajasthan Canal	663.68			663.68
(ii) Pong Dam	244.00			244.00
(iii) Others	3.230			3.230

Table 2 (concl'd.)

Head of Development	Direct	Grants & subsidies	Loans	Total
	1	2	3	5
2 Flood control	258			258
3 Power			397.38	397.38
IV Industry and Mining	61.67	5.03	25.16	91.91
1 Large and medium industries	4.81			4.81
2 Village and small industries	37.40	5.03	24.72	67.20
3 Mineral development	19.40		0.44	19.80
V Transport and Communications	241.21			241.21
1 Roads	238.53			238.53
2 Tour and	2.68			2.68
VI Social Services	556.82	72.18	99.60	728.55
1 General education & cultural programmes	227.31	24.44		251.75
2 Technical education	32.44			32.44
3 Health				
(i) Modern medicine	195.63			195.63
(ii) Ayurved	3.69	0.42		4.12
(iii) Urban water supply	32.97		51.45	84.42
(iv) Rural water supply	26.14	28.43		54.54
4 Housing				
(i) Low income group housing			29.67	29.67
(ii) Industrial housing	15.31		0.67	15.98
(iii) Rural housing	0.64		17.81	18.45
(iv) Slum clearance	0.81			0.81
5 Welfare of backward classes	14.17	18.64		32.81
6 Social welfare	1.45			1.45
7 Labour and labour welfare	6.76			6.76
8 Public co-operation		0.16		0.16
VII Miscellaneous	26.50			26.50
1 Statistics	5.05			5.05
2 Information and publicity	4.06			4.06
3 Local bodies (Urban community development)				
4 Others (Mandis)	17.39			17.39
Total	2331.87	353.04	606.51	3291.57

Table 3

ECONOMIC CLASSIFICATION OF PLAN BUDGET & EXPENDITURE
1951-52

Economic Classification	(Rs. in Lakh)		
	Budget estimates	Depend- encies	
1	2	3	
A. Current expenditure	205.55	251.11	
1. Consumption expenditure	512.94	563.37	
1.1 Wages & salaries	263.91	192.57	
1.2 Commodities & services	249.07	194.11	
2. Transfer payments	473.60	457.42	
2.1 Grants	275.25	358.42	
(i) Panchayat Samitis	313.91	208.31	
(ii) Others	61.37	42.93	
2.2 Other transfer payments	94.32	62.90	
B. Capital expenditure	1655.99	1551.14	
1. Fixed capital formation	1655.99	1551.14	
1.1 Buildings and construction	1624.57	1713.46	
1.2 Machinery & equipment	54.12	35.68	
C. Expenditure relating to changes in financial assets	774.63	755.37	
1. Investment in shares	7.15	7.15	
1.1 Co-operative societies	7.15	7.15	
2. Loans for capital formation	717.55	721.34	
2.1 To Electricity Board	450.00	397.33	
2.2 To others	267.25	224.35	
	Total	3400.00	3351.57

Table 5

FINANCING OF THE STATE PLAN

1961-62

Item				Amount (Rs. in crores)
	1	2	3	
1. Balance on revenue account at 1960-61 level of taxation	(--) 2.66
2. Yield from additional taxation	1.21
3. Loans from public	4.49
4. Share in small savings	1.39
5. Central assistance for Plan:				
(i) Grants in aid				
(ii) Loans from Central Government				
(iii) Loans from Miscellaneous Development Fund				
(iv) Estimated loans for share in common works in Bhakra Nangal (Irrigation and Power Projects)		20.874
6. Debt deposits and remittances and other miscellaneous capital receipts	(--) 6.79
7. Floating debts etc	15.00
8. Withdrawal from cash balances	0.26
9. Contingency fund	0.14
Total				33.81

† Against Rs. 24.47 crore due as Central assistance

STATE AND CENTRAL SHARE IN EXPENDITURE

2001-02

(Revised in 1985)

Head of Development	State resources		Centrally assisted schemes		Centrally sponsored schemes		State Plan ceiling (Col 2, 3, 6 & 7)	
	Financed exclusively by State resources	State's share	Central's share	Central	Total	State's share		
1	2	3	4	5	6	7	8	9
1. Agricultural Programmes								
1 Agricultural production:	2015	4463	13518	6703	10287			25705
(i) Agriculture		046	1800	1372	2369	3041		5547
(ii) Land development								
(a) Agriculture department				340		340		340
(b) Consolidation department			506		109	160		676
2 Minor irrigation:			200	3732	200	3912		4132
(i) Agriculture department				5005	910	6875		6975
(ii) Irrigation department								
3 Soil conservation:								
(i) Agriculture department			539	220	128	348		887
(ii) Forest department				231	002	423		423
4 Animal husbandry	1109	720	038	1180	1327			3143
5 Dairying and milk supply				169	242	401		401
6 Forests	761	000	1801	032	1801			2260
7 Inherities		035		028	028			076

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5	Warehousing, marketing & storage	0.08			0.06
	(i) Irr. culture department				..
	(ii) Co-operative department				..
II.	Co-operation & Community Development	101.55	83.68	70.23	116.42
1	Co-operation	0.76	18.68	7.91	15.02
2	Community Development	1.11	64.73	62.32	101.40
3	Panchayati Raj	100.59			
III.	Irrigation & Power	81.60	157.34	157.34	159.14
1	Irrigation	7.47	65.62	65.62	663.63
	(i) Jayasharan Canal		244.00	244.00	244.00
	(ii) Long Dam	10.57	332.73	332.73	352.30
	(iii) Others				
2	Flood control		2.58	2.58	2.58
3	Tower	51.56	312.63	342.82	597.35
IV.	Industry and Mining	19.90	10.52	62.97	61.49
1	Large and medium industries				61.91
2	Village and small industries				4.81
3	Mineral development				67.70
		19.90			19.90
V.	Transport and Communications	210.75			
1	Roads	238.53		0.46	241.21
2	Tourism	2.22		0.45	2.08
VI.	Social Services	95.08	108.97	135.70	290.71
1	Cultural education & cultural programmes	64.97	81.21	116.67	233.81
					728.55
					251.75

Table 5 (Contd.)

(x)

THIRD FIVE YEAR PLAN

	1	2	3	4	5	6	7	8	9
2 Technical education	0.31	15.80	..	16.33	16.33	..	..	..	32.44
3 Health									
(i) Modern medicine	35.44	52.60	..	106.93	106.93	2.57	9.07	105.63	
(ii) Ayurved	4.18	..	..	..	..	..	..	4.18	
(iii) Urban water supply	..	27.27	84.42	..	84.42	..	..	84.42	
(iv) Rural water supply	..	..	..	27.27	27.27	..	..	..	54.54
4 Housing									
(i) Low income group housing	..	..	29.67	..	29.67	..	..	..	29.67
(ii) Industrial housing	..	4.78	8.32	7.66	15.98	..	..	..	15.98
(iii) Rural housing	..	..	13.35	0.32	13.67	..	..	..	18.45
(iv) Slum clearance	..	..	..	..	..	..	0.81	2.45	0.81
5 Welfare of backward classes									
6 Social welfare	0.85	0.22	..	0.22	0.22	0.16	0.16	0.16	1.45
7 Labour and labour welfare	1.33	..	..	..	..	4.93	10.93‡	..	32.81
8 Public co operation	..	..	..	..	..	0.10	1.92	0.10	26.50
VII Miscellaneous									
1 Statistics	24.89	0.60	..	0.81	0.81	..	..	..
2 Information and publicity	3.70	0.67	..	0.68	0.68	..	..	..	5.05
3 Local bodies (Urban community development)	3.80	0.13	..	0.13	0.13	..	..	..	4.06
4 Others (Mandal)	17.39	..	..	..	..	..	..	..	..
Total	..	583.72	257.98	1972.48	474.15	2448.03†	13.04	23.22	3381.37
									17.30

Note.—Centrally sponsored schemes exclusively financed by the Centre are not included in this statement.
 † Includes an expenditure of Rs. 0.82 lakh which will be borne by Employees' State Insurance Corporation.
 ‡ Central assistance due.

Table 6

ALLOTMENT AND EXPENDITURE UNDER STATE PLAN SCHEMES

(Rs in lakhs)

Scheme	Plan provision	Allotment 1961-62	Expenditure during quarter ending			Total expenditure 1961-62	Percentage of 8 to 3	
			June 1961	Sept. 1961	Dec. 1961			
1	2	3	4	5	6	7	8	9
I AGRICULTURAL PROGRAMMES								
1 Agricultural Production								
<p>1. Multiplication & distribution of improved seeds</p> <p>(i) Setting up of seed farms and stores</p> <p>(ii) Completion of 1000 acre farm at Umred Gan</p> <p>(iii) Completion of existing seed multiplication farms</p> <p>(iv) Construction of seed stores</p> <p>(v) Appointment of seed multiplication officer</p> <p>(vi) Salinity on date button of improved seeds</p>								
1	31.75	0.90	0.12	0.27	1.15	4.60	6.26	63.23
2	31.50	0.90	0.12	0.27	1.13	4.60	6.26	63.23
3	4.50	2.50	—	—	—	—	—	—
4	10.32	0.60	0.10	—	—	—	—	—
5	2.00	0.40	—	—	—	—	—	—
6	53.30	6.27	0.11	0.53	3.56	4.50	55.30	—
7	20.00	1.50	—	—	1.50	1.50	100.00	—
<p>2. Fertilizers and manures</p> <p>(i) Salinity on superphosphates</p> <p>(ii) Night soil conservation & utilization</p>								
8	8.00	1.20	—	0.11	0.53	0.26	0.90	75.00
9	17.00	2.30	—	—	—	2.00	2.00	88.96
10	8.30	0.27	—	—	—	0.10	0.10	37.04
11	43.25	6.53	0.02	0.11	0.26	1.91	2.30	35.22
<p>3. Plant protection</p> <p>(i) Control of pests & disease outbreaks in emergencies</p>								
12	10.00	1.50	—	—	—	0.02	0.02	1.33

Table 6 (Contd.)

	1	2	3	4	5	6	7	8	9	10
(ii) Purchase of manually operated protection machines for sale to farmers	1.00	0.20					0.20	0.20	0.20	100.00
(iii) Strengthening of plant protection personnel	20.00	4.00								
(iv) Supply of plant protection machine for demonstration purposes	0.60	0.20	0.02	0.11	0.24	1.69	0.04	0.04	0.04	43.61
(v) Demonstration vans for plant protection	1.50	0.50								
(vi) Control of weeds	0.25	0.05								
4. Improved agricultural practices	10.00	1.00								
5. Improved agricultural implements	25.00	2.28					2.04	2.04	2.20	
(i) Loans to small cultivators for modernising their equipment	5.00	0.50					0.20	0.20	0.20	5.00
(ii) Loans to cultivators for purchase of implements	10.00	1.00					1.00	1.00	1.00	100.00
(iii) Half an acre each to a for the scheme of production of students in & sale of improved agricultural implements	10.00	1.75					0.75	0.75	0.75	42.15
6. Intensive agricultural district programme (Pack. age) programme	110.00	16.00	0.30	0.02	2.34	8.61	12.07	12.07	12.07	75.44
7. Development of commercial crops including horticulture	10.00	1.00	0.39	0.20	0.42	6.03	7.03	7.03	7.03	70.21
(i) Development of commercial crops	18.00	2.81	0.29	0.24	0.33	1.40	2.35	2.35	2.35	81.03
(a) Oases & developed project	2.00	0.12	0.07	0.00	0.11	0.45	0.72	0.72	0.72	600.00
(b) On development project	8.00	1.24	0.07	0.01	0.04	0.10	0.25	0.25	0.25	22.50
(c) Buzurgan & lower land	8.00	1.45	0.16	0.14	0.18	0.85	1.75	1.75	1.75	32.10
(ii) Horticulture including potato & vegetables	38.00	6.00	0.10	0.02	0.00	4.49	4.70	4.70	4.70	77.14
(a) Developed project for horticulture	30.00	5.93				3.60	5.63	5.63	5.63	91.94
(b) Training of gardeners	0.90	0.18				0.07	0.07	0.07	0.07	0.07

64.39

(e) Establishment of progeny orchards and nurseries	650	160	0.10	0.02	0.09	0.82	103	64.39
(f) Seed certification centre for vegetables	1000	0.19	-					
(g) Development of vegetable production	0.50	0.10						
(h) Broad lac farms	0.5							
3. Agricultural research and education								
(i) Agricultural research	7000	1100	0.05	0.01	0.29	3.25	300	32.73
(a) Strengthening of agricultural research	6350	984	0.05		0.29	2.75	311	31.61
(b) Other research sub-centres	250	0.50				0.16	0.46	92.00
(c) Incentivisation of research on fruits	250	0.28						
(d) Research on wool control	0.50	0.10						
(e) Research of statistical research	1000	0.18						
(ii) Agricultural education-expenses on State colleges	4100	1300	1.50	2.20	2.20	5.32	1132	87.03
(a) Tamil Nadu College of Agriculture	3570	1300	0.89	1.36	1.38	3.12	674	93.09
(b) Govt. College of Agriculture, Jaffna	200		0.02	0.94	0.82	2.20	453	79.51
(c) Tamil Agric. collages	100							
4. Agricultural extension training								
(i) Farmers on training	4600	1000	1.00	0.55	1.18	2.79	5.52	54.91
(ii) Farmers on training	2000	900	1.00	0.84	1.05	2.60	5.50	61.11
(iii) Farmers on training	1100	160		0.01	0.12	0.19	0.32	20.00
(a) Strengthening of agricultural informa- tion unit	550	1.02		0.01	0.12	0.19	0.32	31.47
(b) Setting up of mobile extension units	420	0.58						
(iii) Farm advisory services	100							
14. Fruits and vegetable preservation	650	**	**	**	**	**	**	**

Table 6 (Contd.)

	1	2	3	4	5	6	7	8	9
11. Agro economic research, statistics & land use planning	19.00	22.25	..	0.01	0.02	0.02	0.05	2.27	
(i) Agro economic research for management	2.00	..							
(ii) Improvement of agricultural statistics									
(iii) Nationalised supervision & pre harvest estimation (Board of Revenue)	0.00	1.18	..						
(iv) State test of improvement of agricultural practices and research surveys	3.00	0.32	..	0.01	0.02	0.02	0.04	0.67	
(v) Improvement of market intelligence	0.00	0.75	..						
(vi) Land use planning	2.00								
12. Land reclamation	50.00	7.00				1.70	1.70	3.10	48.17
(i) Land levelling in the command area of irrigation projects	35.00	4.00	..		0.10	1.70	1.80	47.2	
(ii) Reclamation by manual labour & bullock power	5.00	1.00	..		1.51		1.51	50.33	
(iii) Mechanical cultivation by private individuals	10.00	2.00							
13. Consolidation of holdings	40.00	0.00	1.72	1.61	1.00	1.70	6.75*	112.50	
14. Miscellaneous	10.65	1.00	..	..	0.02	0.44	0.46	46.00	
(i) Strengthening of agricultural administration	7.00	0.50			0.02	0.44	0.46	46.00	
(ii) Lump sum provision	0.65	0.50							
Total	659.00	101.73	5.10	0.49	11.74	42.30	35.62	64.50	

2. Minor Irrigation											
1	Works carried out by Agriculture Department:	325.00	42.00	..	..	0.53	40.79	41.32	98.35		
	(i) Construction of new wells	125.00	17.00	..	..	0.53	17.00	17.00	100.00		
	(ii) Deepening of old wells	25.00	8.00	..	..	..	4.69	4.69	93.80		
	(iii) Construction of private tube wells	20.00	5.00	..	..	..	2.00	2.00	100.00		
	(iv) Construction of private and government sets	30.00	2.00	..	..	..	1.00	1.00	100.00		
	(v) Supply of cement	10.00	1.00	..	..	1.00	1.00	1.00	100.00		
	(vi) Supply of cement to contractors	10.00	1.00	..	..	..	..	..	..
	(vii) Supply of cement to contractors	10.00	1.00	..	..	..	..	..	..
	(viii) Supply of cement to contractors	10.00	1.00	..	..	..	..	..	..
	(ix) Repair of old wells	10.00	1.00	..	..	..	..	..	..
	(x) Repair of old tanks	10.00	1.00	..	..	..	..	..	..
	(xi) Construction of new tanks, repair to old tanks	20.00	4.00	..	..	..	..	..	..
	(xii) Construction of existing tanks	20.00	4.00	..	..	..	..	..	..
	(xiii) Construction of existing tanks	20.00	4.00	..	..	..	..	..	..
	(xiv) Repair of wells	35.00	..	..	..	..	..	..	..

2. Irrigation by Irrigation Department:											
2	(i) Irrigation by Irrigation Department:	345.00	6.00	14.10	14.27	11.87	28.51	CS 7.2	11.377		
	(ii) Irrigation by Irrigation Department:	145.00	40.00	7.80	8.02	5.62	22.2	43.75	109.38		
	(iii) Irrigation by Irrigation Department:	210.00	21.00	6.20	6.25	6.5	6.2	25.00	100.00		
	Total	670.00	107.00	14.10	14.27	12.40	69.30	110.07	102.97		

3. Soil Conservation

1. Irrigation by Irrigation Department:											
1	(i) Irrigation in agricultural lands and other areas	105.00	14.00	0.11	0.41	0.82	7.53	8.87	63.35		
	(ii) Irrigation in agricultural lands and other areas	51.00	10.11	0.06	0.28	0.57	6.84	7.75	70.68		

21	Poultry development scheme	23.00	2.84	0.02	0.16	0.76	0.94	33.13
22	Gosa lan with charnaliya	1.35	0.20	0.02	0.01	0.08	0.18	145.00
23	Iti abilition of nomadic breeders	2.00	0.04	0.10	0.19	0.15	0.48	24.00
24	Organisation of cattle shows	11.00	0.50					
25	Improvement of cattle fairs and marketing units	14.79	1.87	0.07	0.26	1.44	1.77	74.68
26	Mixed farming	6.70	0.40		0.22	0.10	0.12	44.00
27	Camel development	5.65	1.01	0.09	0.40	0.25	1.13	101.63
28	Bull rearing farm	6.00	1.37	0.07	0.08	0.18	0.35	34.65
29	Royal biological unit	1.96					0.33	24.08
30	Milk gr at breeding farm	0.40						
31	Milk gr at breeding farm	3.93						
32	Prevention of cruelty to animals	5.00	0.89	0.01	0.05	1.41	1.47	28.65
33	Improvement of hide tanning & curing centres	15.00	6.13					
34	I C A R Schemes							
35	Opening of new cattle breeding farms							
36	Construction of building for veterinary hospitals and dispensaries	8.00	0.05	0.29	0.34	2.31	2.94	89.91
37	Mobile veterinary dispensaries	3.85	0.60					
38	Conversion of dispensaries into hospitals	11.66	0.72					
39	Opening of new veterinary dispensaries	18.34	1.95					
40	Supervisory staff including implementation of ^{selected} Committee recommendations (Pub licity and propaganda unit)	10.87	1.37	0.01	0.29	0.18	0.45	0.93
41	Purchase and supply to calves	14.02	2.56	0.64	0.64	0.64	2.56	100.00
42	Bull premium scheme	9.82	0.28	0.07	0.07	0.07	0.07	100.00
43	Radiology unit	1.29	0.46	0.16	0.03	0.22	0.41	89.13
44	Cattle expenditure on other schemes					0.34	0.34	
	Total	471.00	63.19	1.87	4.92	5.24	19.40	3.43
								49.74

5 Dairying and Milk Supply

1	Co-operative milk union	28.48				
2	Co-operative milk creamery	10.00	0.20			
3	Ghee grading stations	1.30	0.07			
4	Milk Marketing board	0.70	0.07			
5	Completion of Jaipur milk supply scheme	16.25	15.37			
6	Supervisory staff and training	1.96	0.27			
7	Milk survey and statistical research	1.38	0.40			

THIRD FIVE YEAR PLAN

	1	2	3	4	5	6	7	8	9
8 Purchase of materials and appliances for m lk		4.00							
producers		3.00							
9 UNICELF m lk supply scheme		1.81							
10 Dairy extens on services	Total	69.00	16.31	0.03	0.19	0.12	3.67	4.01	24.69
1 Farm forestry		12.00	1.50		0.01	0.03	0.07	0.71	47.33
2 Economic plantations		11.68	0.72	Neg	0.18	0.13	0.50	0.00	125.00
		9.00	1.00		0.01	0.16	0.79	0.00	06.00
		63.28	11.57	1.77	3.35	1.68	4.72	11.52	99.57
3 Demeat in & settlement of forests		22.10	4.68	0.09	1.18	1.07	2.15	5.30	115.17
4 Survey of forest areas		0.50							
5 Irrigation of working plans		4.30	1.85	0.30	0.30	0.33	0.86	1.88	101.62
6 Rehabilitation of degraded forest		22.00	2.31	0.01	0.26	0.14	1.60	2.10	80.91
7 Creating an pasture improvement		13.70	0.62	0.01	0.02	0.02	0.42	0.48	92.31
8 Wild life preservation and improvement of roads		7.27	2.19	0.26	0.30	0.34	1.15	2.05	93.61
9 Development of non forest fire lines		0.70	0.10				0.03	0.03	30.00
10 Forest operations and forest utilisation		1.27	0.75			0.02	(-0.02)		
11 Training of staff		17.66	2.48	0.27	0.49	0.32	0.67	1.76	70.56
12 Forest research		4.31	0.84	0.16	0.16	0.15	0.27	0.76	79.05
13 Item 13		10.36	1.18		0.06	0.07	0.06	0.70	66.95
14 Labo r on other areas		8.00	1.64			0.07	1.42	1.40	90.75
15 Forest protection		0.70	0.03	0.03			0.03	100.00	
16 Irrigation & broadcast		10.25	1.04		0.18	0.07	1.51	1.76	80.02
17 Irrigation & broadcast		2.43							
	Total	245.00	35.00	3.82	6.59	4.00	17.59	33.60	93.14

	7. Fisheries			
1 Fish farm demonstration	210	0.30		
2 Fish seed collection	100	0.20		
3 Ice plants	166	..		
4 Internalisation in C D blocks	959	0.37		
5 Supervisory staff	0.80	0.10		
6 Fish nursery	2.56	0.64		
7 Development of lake fisheries	0.60			
8 Supply to fisherman (supply of fishing accessories)	0.25	0.05		
9 Fish markets	2.00			
10 Training and study tours	0.25	0.05		
11 Aid to fishermen cooperative societies	0.15			
Total	20.00	3.00	0.37	0.05
				0.34
				0.78
				25.34

	8 Warehousing Marketing and Stores			
1 Schemes implemented by the Agriculture department —				
(i) Development of regulated markets				
(a) Provision of loans to market committees	1.50	0.30		
(b) Subsidy to market committees	0.50	0.10		
(ii) Grading services for producers and other schemes	4.00	0.37		
2 Schemes implemented by the Cooperative department —				
(i) Share capital contribution in the State Warehousing Corporation	20.00	4.00		
Total	28.00	4.77	0.01	0.05
			0.06	1.28

	1	2	3	4	5	6	7	8	9
II COOPERATION AND COMMUNITY DEVELOPMENT									
1 Co-operation									
1 Service cooperatives		63.35	10.14	2.51	2.51	2.51	2.54	10.07	90.31
2 Revitalisation of small sized agricultural credit societies		24.61	8.71	2.16	2.16	2.16	2.18	8.66	99.43
3 Central cooperative banks		6.19	0.40				0.35	0.35	87.50
4 Private Land mortgage Banks		1.4	0.17				0.32	0.12	86.49
5 Supervising Union		0.28	0.21			0.01	0.14	0.15	71.43
6 State agricultural credit (Relief & Guarantee Fund)		5.00							
7 Outright grants for special bond debt reserves		72.00					0.02	0.02	
(i) Village cooperatives		54.00							
(ii) Central cooperative banks		18.00							
8 Departmental staff		50.00	8.35	0.22	0.46	0.69	0.62	0.62	
9 Apex marketing society		0.50					2.37	3.94	47.19
(i) Share capital contribution		0.00							
(ii) Construction of godowns		0.50							
10 Primary marketing societies		18.73	3.67				3.52	3.52	98.00
(i) Share capital contribution		10.05	1.25				1.25	1.25	100.00
(ii) Subsidy for staff		2.43	1.07				0.87	0.87	77.57
(iii) Construction of godowns		0.25	1.25				1.44	1.44	115.20
11 Rural godowns*		25.00	4.31				4.08	4.08	94.66
12 Hiring of godowns		0.31	0.00				0.05	0.05	-
13 Processing units :		31.49	0.00				0.01	0.01	83.33
(i) Cotton gin		2.00							
(ii) Oil mill		2.00							
(iii) Dal mill		1.00							
(iv) Sugar factory		25.00							
(v) Groundnut deoiling unit		1.00							
(vi) Subsidy for managerial staff		0.49	0.00						
14 Cooperative farming societies		44.30	3.48	0.72	0.72	0.72	1.70	3.80	110.02

Training and education	45.00	811	0.30	0.42	0.0	4.16	5.58	68.80
1. Training of subord. state personnel	21.00	3.53	0.30	0.42	0.70	0.02	2.34	66.79
2. Training of non-officials	20.00	4.00				3.07	3.07	87.75
3. Education of non-officials	2.50	0.70				0.17	0.17	65.00
4. Education for publicity and propaganda	1.50	0.38						
5. Grants to unions for publicity and propaganda	3.75	0.30						
6. Departmental Publicity and propaganda								
7. Labour contract soc. etc. and printing	3.00							
8. Transport (Buckshaw pullers) and printing	5.07	0.68						
9. Presses' societies	4.00	0.75						
10. Consumer stores								
11. Cooperative cold storage								
12. Subsidy to cooperative societies								
Total	400.00	49.50	5.91	6.27	7.03	23.37	42.57	86.00
2. Community Development								
1. Panchayati Raj	119.00	23.32	33.19	44.91	57.61	153.33	133.05	
2. Irrigation	2.50	0.23	0.52	0.04	0.54	1.81		72.40
3. Animal Husbandry and Agriculture extension	8.50	0.05	0.23	0.61	3.01	3.89		45.76
4. Health and rural sanitation	0.50		0.42	0.04	1.74	1.70		340.00
5. Social education	1200.00	0.12	0.01	0.02	0.01	0.08	0.14	100.00
6. Communalisation	0.95	0.08	0.11	(-0.02	0.12	0.49		30.53
7. Rural arts and crafts	53.43	7.52	6.17	13.75	34.83	62.32		118.64
8. Loans	1.00							
9. Printing and Stationery								
Total	1200.00	188.00	31.21	40.65	59.16	97.48	228.60	122.85
3. Panchayati Raj								
1. Creation of remunerative community assets	150.00							
2. Free fund	250.00	43.40	4.40	18.44	12.26	(-2.83	32.22	66.85
3. Grants in aid to Panchayat Samitis Zila Parishads and allowances to Pramukhs	68.00	40.50	16.55	11.23	6.00	19.28	53.06	131.01
4. Training to Panchayat Samiti members and Panchayat Secretaries	32.00	4.50	0.44	0.93	0.90	1.68	3.95	87.78
5. Grants-in-aid to Panchayats	80.00	21.00		0.23	3.79	11.29	15.31	72.90
Total	580.00	114.20	21.39	30.83	22.95	29.37	104.54	91.54

THIRD FIVE YEAR PLAN

Table 6 (Contd.)

III. IRRIGATION AND POWER

	1	2	3	4	5	6	7	8	9
I. Irrigation.									
1. Rajasthan Canal	3800 00	70 00	104 03	104 70	116 80	338 15	601 68	94 81	
2. Pong Dam	2500 00	100 00		..	244 00	244 00*	244 00		
3. Bhakra Nangal Project	65 00	55 57	40 83	12 99	11 71	27 93	93 51	168 27	
(a) Works in Rajasthan	5 00	(-11 50	(-0 10	0 41	0 24	1 42	1 97		
(b) Share of common works	60 00	57 07	40 98	12 58	11 47	26 51	91 54	160 40	
4. Chambal Project	653 00	121 02	31 20	32 07	25 19	45 78	134 24	110 92	
(i) Kota Barrage	388 00	67 02	26 69	27 46	21 09	23 31	98 55	147 05	
(ii) Right main canal	255 00	54 00	4 51	4 61	4 10	22 47	35 69	66 09	
(iii) Left main canal	1385 70	122 49	14 76	9 94	11 78	36 93	73 41	59 93	
(iv) Rana Pratap Sagar	33 70	24 70	3 63	2 67	4 43	12 51	23 24	94 09	
5. Major & Medium plan works	1 00	1 00	(-0 02	(-1 21	0 15	4 00	2 92	292 00	
(i) Works continued from First Plan	4 00	2 50	0 78	0 40	0 78	2 61	4 57	182 80	
(a) Jawai	1 00	1 00	0 46	1 20	1 53	1 83	5 02	502 00	
(b) Meja	1 00	1 00	0 17	0 14	0 17	(-1 24	(-3 76		
(c) Parbati	1 00	1 00	0 17	0 16	0 21	0 28	0 73	24 33	
(d) Gudha	4 50	3 00	0 03	0 16	0 18	0 62	1 03	39 62	
(e) Kalisil	2 60	2 60	0 03	0 20	0 18	0 62	0 70	39 44	
(f) Juggar	1 80	1 80	0 05	0 03	Neg	0 62	0 86	47 78	
(g) Surwai	1 80	1 80	0 05	0 15	0 15	0 51	11 17	111 70	
(h) Morel	16 00	10 00	2 03	1 60	1 26	0 28			
(i) Narayan Sagar	1152 00	91 79	11 13	7 27	7 35	24 42	50 17	54 66	
(ii) Works continued from Second Plan:									
(a) Mahi	200 00	20 00	1 69	1 19	0 80	2 83	6 51	32 55	
(b) Berach at Badgaon	56 00	7 00	0 63	0 67	0 24	(-0 07	1 47	21 00	
(c) Berach at Vellabhnagar	43 00	7 00	1 14	0 66	2 05	5 13	8 98	128 29	
(d) Ora	41 00	6 00	0 19	0 12	0 49	0 33	1 13	18 83	
(e) Alwa	15 00	6 00	1 23	0 70	3 00	8 10	101 25		

New Schemes for Third Plan		Scarety Area Work	
(a) Geopelora	0.38	0.64	4.63
(b) Mangura	0.38	0.98	16.04
(c) Saran Lhers	0.38	0.67	2.01
(d) J. Tpura	0.25	0.67	1.19
(e) Sali	0.04	0.90	0.90
(f) Weth	0.04	0.15	0.15
(g) K. Col	0.50	0.50	0.48
(h) Ratylas	0.50	0.50	0.48
(i) Itakundi Lari	0.00	0.00	0.00
	5.00	0.35	59.00
	5.00	2.76	5.00
	2.00	0.25	2.00
	0.94	0.67	0.94
(j) Khar feeder	0.31	8.31	100.50
(k) West Banas	0.31	2.09	24.00
(l) Bharatpur feeder	1.88	0.67	2.40
(m) Jashkham (major)	0.67	1.19	2.40
(n) Angore	0.48	0.90	2.40
(o) Kherani	0.50	0.90	2.40
(p) Hars	0.50	0.90	2.40
(q) Suli	0.50	0.90	2.40
(r) Sawan B. Adon	0.50	0.90	2.40
(s) Govindgarh Pusangan	0.50	0.90	2.40
(t) Lasana	0.50	0.90	2.40
(u) Gurgaon Canal	0.50	0.90	2.40
(v) Banas	0.50	0.90	2.40
	6.00	6.00	6.00
	30.00	0.50	59.00
	20.00	0.50	5.00
	13.00	0.50	2.00
	30.00	1.00	5.00
	25.00	1.00	2.00
	22.00	0.50	1.00
	20.00	0.50	1.00
	15.00	1.00	2.00
	200.00	0.50	5.00
	30.00	0.50	5.00
	20.00	0.50	2.00
	13.00	0.50	1.00
	30.00	1.00	2.00
	25.00	1.00	2.00
	22.00	0.50	1.00
	20.00	0.50	1.00
	15.00	1.00	2.00
	200.00	0.50	5.00
	42.41	9.18	6.85
	0.15	0.25	0.17
	0.25	0.04	0.04
	0.90	0.91	0.85
	0.65	0.56	0.37
	0.40	0.77	0.17
	2.50	0.74	0.42
	0.90	0.08	0.04
	0.90	0.80	0.62
	0.90	0.49	0.50
	0.90	0.62	0.62
	5.00	0.68	0.3
	5.00	0.68	0.36
	1.00	0.40	0.40
	1.00	0.63	0.16
	8.00	2.18	1.24
	7.00	0.01	0.04
	22.00	0.01	0.04
	4.00	0.01	0.04
	2.71	0.01	0.04

... because broken not available and hence whole amount shown in the table.

Table 6 (Contd.)

	1	2	3	4	5	6	7	8	9
(6) Ora	..	..	..	0.02	0.32	0.02	0.02	0.02	..
(7) Patialpura	..	..	..	0.01	..	..	..	0.38	..
(8) Dewarla	..	..	..	0.01	..	..	..	0.01	..
(9) Atwara	..	..	..	..	..	0.02	..	0.02	..
7. Survey and Investigation	40.00	11.69	1.63	2.44	2.02	4.23	10.32	86.80	
8. Colonisation	..	0.21	2.16	2.30	2.32	2.48	9.26	100.43	
9. Pro rata charges	..	18.41	..	..	..	..	..	..	..
Total	8510.00	1181.00	203.83	171.29	174.35	710.61	1259.88	108.68	

2 Flood Control

1. Kamen Nahari Drain:

(i) Works in Rajasthan
(ii) Share of common works

2. Ghoggar flood works

3. Other small works

	1	2	3	4	5	6	7	8	9
10.00	10.00	..	..	..	..	..	..	..	..
49.00	49.00	..	..	..	..	..	..	..	..
20.00	20.00	..	..	..	..	..	..	..	..
5.00	5.00	..	..	..	..	..	..	..	..
Total	90.00	9.00	0.23	0.63	0.37	1.35	2.58	28.67	

3 Power

	1	2	3	4	5	6	7	8	9
778.62	61.00	0.23	23.27	20.06	54.81	98.37	161.10		
420.00	6.04	(-).56	15.62	11.04	23.76	46.86	775.83		
312.00	8.40	2.44	3.53	2.43	2.96	11.36	135.24		
40.62	46.62	1.35	4.12	6.50	28.09	40.16	86.12		

1. Bhakra Nangal Project

(i) C'nterm. plot 1 works
(ii) Bulk supply scheme
(iii) Local distribution scheme

Table 6 (cont'd)

Rural & Urban Electrification Schemes

5. Ajmer activities:

(a) Electrification of Deodi	16.92	6.32	0.81	(-)-0.81	(-)-0.63	(-)-1.57	(-)-2.25
(b) Electrification of Phasengen		0.17				0.25	0.28
(c) Electrification of Kekri			0.41		0.03		
(d) Electrification of Naunabad				0.69	{-)-0.69		
(e) Electrification of Bujaysagar	5.60				0.06		
(f) Erection of generating set at Kankroli Ajmer					{-)-0.66		
(g) Electrification of 11 KV line from Bharatpur to Prataganh		0.19	{-)-0.01		{-)-0.33	(-)-0.50	(-)-0.90
(h) Electrification of 11 KV line from Ajmer to Naunabad		0.17	{-)-0.02	{-)-0.12	{-)-0.33	(-)-0.58	(-)-1.05
(i) Electrification of 33 KV line from Ajmer to Hawar			{-)-0.02	{-)-0.03	{-)-0.02	{-)-0.92	{-)-0.99
(j) Acquisition of Vizier Electric Company	11.32	1.90	0.1-				
(k) General experiment		4.38					
(l) Rural electrification							
6. Other activities:	96.48	* 3,	1.43	0.34	1.-2	1.52	14.41
(a) Installation of 1 X 3000 KW. Steam turbo alternator set complete with boiler at Jodhpur	12.00	0.10	0.10	0.83	0.31	0.60	2.10
(b) Construction of 11 KV line from Bharatpur to Deeg			0.33	0.19	0.02	0.44	0.98
(c) 33 KV transmission line from Jodhpur to Bilara		0.03	1.0	0.25	3.30	0.50	1.68
(d) Survey & investigation				0.35	0.28	0.39	0.94
(e) 33 KV line from Bhilwara to Shalpura	15.09	0.03	0.36				11650.00
(f) Rehabilitation of privately owned power houses	1.48	0.20	{-)-0.01	0.61	0.39		495.00
(g) Erection of 33 KV transmission line from Bhilwara to Baranda	50.00	0.40					84.00
(h) Erection of 33 KV line at Pimpri city							
(i) Establishment of testing laboratory							
Total	2500.00	450.00	23.79	56.60	78.73	225.26	397.38
							88.31

* Workwise details for Re {(-)-25.50] lacks not available

IV. INDUSTRY AND MINING

	1	2	3	4	5	6	7	8	9
1. Large & Medium Industries									
1. Development of Industrial areas		24.0	4.00	..	0.60	0.10	0.99	1.65	41.25
2. Pilot Project for recovery of sodium sulphate		5.74	5.34	..	1.36	0.01	1.20	3.16	59.18
Total ..	30.00	9.34	..	1.85	0.77	2.10	4.81	61.60	
2. Village and Small Industries									
	37.00	6.00	0.28	0.48	0.71	4.72	5.70	106.50	
1. Handloom.									
(i) Handloom rates depots	0.75	0.40	..	..	..	0.16	0.10	40.00	
(ii) Dye houses	0.10	0.12	..	..	..	0.05	0.05	41.07	
(iii) Housing colonies for weavers	4.60	0.80	..	..	..	2.23	2.23	278.75	
(iv) Quality marking of handloom cloth	2.23	0.62	0.07	0.06	0.10	0.18	0.41	78.85	
(v) Organisational expenses	3.30	0.62	0.06	0.11	0.10	0.20	0.63	85.48	
(vi) Central organisation	4.13	0.60	0.08	0.11	0.12	0.18	0.40	81.67	
(vii) Relief on rate of handloom cloth	5.00	0.50	..	0.10	0.12	0.65	0.87	174.00	
(viii) Publicity and propaganda	0.75	0.05	..	..	..	..	..	320.00	
(ix) Leasing and accessories	4.07	0.50	0.07	0.10	0.07	0.10	0.10	102.00	
(x) Calendering and finishing plant	0.01	..	..	..	..	..	..	..
(xi) Loans to weavers for share capital	2.00	0.40	..	..	..	0.38	0.74	95.00	
(xii) Mechanised woollen dyeing, printing & finishing centre	1.50	0.40	..	..	..	..	..	..
(xiii) Bleaching production centre	4.50	0.40	..	..	..	..	..	..
(xiv) Wool dehauling and carbonising plant	0.05	..	..	..	..	..	..	..
(xv) Company feasibility centres for $Rs 1000/-$ blocks	7.25	0.50	..	..	..	..	..	..
2. Small scale industries									
(i) Large to small scale industries & industrial re-organisation	272.00	34.12	2.40	8.00	1	0.12	10.10	30.44	80.33
Total ..	175.00	19.00	1.74	4.70	7.04	7.06	17.14	49.00	

(i)	~ubesity to							
(a)	Small scale units for electricity	0.15	0.04	0.02	0.08	0.14	93.33	
(b)	Industrial cooperatives for supervisory staff	0.20			0.05	0.05	25.00	
(c)	District industries associations for main tenance of office	0.03	..	..	..	..	..
(ii)	Training							
(a)	Cluster type training centres	13.00	1.50	0.03	0.04	0.18	0.52	49.33
(b)	Leather works training institute	3.00	0.40		0.10	0.12	0.30	137.50
(c)	Service-cum training institute for ceramics	7.50	0.05					
(d)	In plant training	0.50	0.03					
(iii)	Strengthening of staff							
(a)	Expansion of Directorate	16.00	4.52	0.35	1.01	1.19	1.26	3.81
(b)	Extraction officers in blocks	9.00						84.29
(c)	Small Scale Industries Corporation	15.00	5.00	0.06	4.94			100.00
(iv)	Other schemes							
(a)	Expansion of industrial research laboratory	1.30	0.16	0.01	0.03	0.01	0.10	100.00
(b)	Quality marking centres	1.20	0.13					26.66
(c)	Common faculty centres in blocks	2.50	2.05	0.67	0.67	0.67	0.67	101.13
(d)	Social welfare schemes	2.00	0.30	0.03	0.02	0.09	0.13	86.67
3	Industrial estates	15.00	32.40	3.34	7.75	7.60	10.50	291.19
4	Industrial Village Institutes	10.00	0.40				0.35	0.10
5	~Ik—Societure	1.00	0.10					7.00
c	Hanicrafts	24.00	2.54	0.22	0.42	0.27	0.43	1.39
(i)	Hand crafts emporium							54.72
		6.00						

Table 6 (Cont'd.)

500 00	75 98	630	1725	1770	2595	6720	8882
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VI TRANSPORT & COMMUNICATION

	2. Tourism	
1 Improvement of sites of tourists' interest	1.25	0.25
2 Construction of rest house at Ajmer	0.29	0.29
3 Improvement of Nahargarh fort	0.50	0.50
4 Construction of rest house at Pushkar	0.58	0.58
5 Construction of Sarai at Ajmer	1.63	1.83
6 Improvement of rest house at Sisodia	0.75	0.17
7 Addition of huts with separate bath at Ramgarh	0.32	
8 Stayng arrangements & improvement of two kitchens at Gairsa Jaipur	0.10	
9 Electrification of Tagat Shureman temple at Amber (Jaipur)	0.04	0.04
10 Electrification at Galta Jaipur	0.04	0.04
11 Improvement in Dilaram Gardens Amber (Jaipur)	0.50	0.10
12 Publicity and Advertisement	0.75	
13 Permanent exhibition & publicity material at Jaipur	1.00	
14 Arrangements for familiarisation of foreign tourists with the culture of the country and rural development programme including folk dances enroute from Delhi to Jaipur	0.75	0.15
15 Basic amenities like water & shelter at places where large number of people collect on the occasion of important fairs	0.65	**

* Excludes Rs 32.20 lakhs of probable saving

Table 6 (Contd.)

	1	2	3	4	5	6	7	8	9
16	Statal land has amenities at Puskar	0.65							
17	Tourist shacks at Nathdwara & Rikhabdeoli	1.00							
18	Construction of Hostel at Kumbhore	1.00							
19	Improvements at Mount Abu	4.00	0.50		0.04				
20	Completion of low income group rest house at Mount Abu	2.00	0.30	0.67	0.11	0.07	0.21	0.49	153.33
21	Rest house at Deeg	0.70							
22	Construction of a canteen at Ambaji	0.10							
23	Rest house at Sankha	0.20							
24	Construction of low income group rest house at Bhorpur	0.75							
25	Construction of a canteen at Chittaranjan	0.15							
26	Repair of Dal Lake ghat Jodhpur	0.25							
27	Purchase of a rest house near Bhujal Bhawan Jodhpur				0.05		0.05		
28	Laying out of a garden in the Tourist Bungalow Jodhpur								
	Total	20.00	3.00*	0.30	0.78	0.49	1.02	0.02	0.02
								2.0%@	80.33

VI SOCIAL SERVICES

1 General Education & Cultural Programmes

1 Primary education

(1) Finance allocated to primary institutions

0.75 0.15 0.77 0.77 611.17

(a) Government institutions	0.10	0.02		0.10	0.10	500.00
(b) Private institutions	0.62	0.13		0.67	0.67	515.38
(ii) Introduction of compulsory primary education	7.57.95	0.510	10.24	9.62	12.72	32.58
(iii) Expansion of facilities at the middle school stage	140.00	22.00	0.48	2.73	21.64	24.91
(a) Raising of primary schools to middle schools	120.18	18.82	0.34	1.68	13.27	15.29
(b) Pilot scheme for middle schools	3.10	0.62		0.53	0.53	85.48
(c) Consolidation of existing middle schools	5.62	1.00		1.00	1.00	100.00
(d) Additional sections in middle schools	0.10	0.06		0.71	0.71	1183.33
(e) Aid for construction of middle school buildings	0.00	1.50	0.14	1.11	6.13	7.38
(iv) Continuation of education in existing middle schools	7.00	0.10			0.07	0.07
(v) Teachers training facilities	100.90	20.47	2.31	7.82	3.27	18.72
(vi) Orientation programme	4.00	0.20				
(vii) Conversion of primary schools into basic secondary schools	8.67	0.96				
(viii) Conversion of middle schools into senior basic & middle sec. colls	10.00	1.00			1.00	1.00
(ix) Publicity and enrolment drive	2.50	0.34			0.25	0.25
(x) Special scheme for girls education	17.50	3.10			3.05	3.05
(xi) Revision for play grounds	0.50	0.7				
2 Secondary Education						
(i) Expansion of middle schools at higher secondary & secondary schools	137.19	34.41	0.43	3.13	30.89	40.42
						117.53

* Over all Rs 14.5 lakhs provision is Rs 3.00 lakhs but the scheme wise total comes to Rs 4.25 lakhs

(i) Excludes Rs 0.51 lakhs of Central assistance on the section wise completion of L F G rest house Mount Abu

THIRD FIVE YEAR PLAN

(xxii) Holby workshops	1.00	0.10	0.09	0.08	80.00
(xxiii) Set clarifies and suspends	78.25	7.05	8.65	8.65	113.07
(xxiv) Strengthening of administrative set up	2.00	0.35	0.08	0.10	0.35
4 Other Education set ups					
(i) Strengthening of District Social Education Organisation	1.75	0.26	0.04	0.54	0.58
(ii) Production of literature	1.70	0.16	0.10	0.10	100.00
(iii) Library services	10.00	1.70	0.03	0.69	0.72
(iv) Adult literacy	1.00		0.87	0.87	87.00
(v) Development of audio visual unit	4.00	0.62		0.38	0.38
(vi) Japantown NCC & ACC	22.00	2.21		3.29	3.29
(vii) Sc. and ill. guiding	4.00	0.45	0.25	0.20	0.45
(viii) Rajpathan Sports Council	10.00	1.00	1.50	0.75	0.70
(ix) Development of physical education college	1.15	0.04		0.31	1.31
(x) Sanitation	1.00	0.89	0.05	0.13	0.16
(i) Supplementary of staff in transport	1.30	0.09		0.0	0.2
(i) Supplementation of staff in transport					
(a) Transport staff	1.82	0.45			
(b) Sports and transports	0.04				
(c) Transport staff	0.17				
(d) Transport	0.35				

4x7	Arch. Inst. Inst. recs	3.00	0.90	..	..	0.09	0.09	10.00
(a)	Setting up of a mobile micro film unit	0.39	0.24	..	..	..	..	..
(b)	Utilisation of descriptive lists of documents & select ones from State records	0.50	0.10	..	..	0.03	0.03	30.00
(c)	Purchase of micro cleaners	0.61	0.04	..	..	0.03	0.03	75.00
(d)	Purchase of fire extinguishers	0.01	..	..	..	0.01	0.01	100.00
(e)	Purchase of fire extinguishers	1.70	0.51	..	..	0.02	0.02	3.92
(f)	Rotary laminator	10.00	1.70	..	..	0.04	0.04	2.35
(g)	Scissors for hand capping	5.00	1.50	0.00	0.14	0.24	1.04	100.00
(h)	Setup of administrative set up	..	..	..	..	..	..	..
5	Cultural programmes	..	..	..	..	0.09	0.19	16.00
(i)	Satya Akademy	1.10	0.75	..	..	0.75	0.75	100.00
(ii)	Lat Kala Academy	1.00	..	..	..	1.19	1.19	110.00
(iii)	Sant et Naksh Academy	1.00	..	..	..	1.06	1.06	106.00
(iv)	Oriental Research Institute	4.50	0.00	..	..	1.18	0.39	704.97
(v)	Arts & Crafts Museum	4.70	0.10	..	..	..	..	..
Total		177.50	264.00	5.27	18.36	26.49	201.63	251.75
								95.38

2	Technical Education	..	..	..	..	..	..	..
1	Development of technical institutions	11.00	1.7	4.47	2.21	6.60	10.03	29.33
(i)	Techn. Edn. pur	..	3.08	1.7	1.30	0.90	1.20	5.1
(ii)	Techn. Inst. pur	17.00	4.76	1.09	2.57	1.57	2.29	7.52
(iii)	Inst. pur	11.00	3.14	0.32	1.43	0.96	0.60	4.23
(iv)	Inst. pur	25.00	4.10	0.51	0.84	1.51	2.61	5.47
(v)	Techn. Inst.	2.00	3.50	0.14	0.00	1.35	1.03	4.04
(vi)	Techn. Alwar	..	..	..	..	..	..	..

TABLE C-11

	1	2	3	4	5	6	7	8	9
(i) Polytechnic (Mining Diploma Course), Udaipur	1 63	1 00	0 06	0 07	0 20	0 19	0 37	57 00	
(i) Polytechnic Bilaspur	28 00	3 04	..	0 02	0 05	1 24	1 31	33 25	
2 Directorate & Board of Technical Education strength census, etc etc	5 00	0 48	0 04	0 07	0 03	0 12	0 31	64 79	
3 Development of M B M Engineering College including Mining and 5 years integrated course	20 00	5 32	0 13	0 97	0 46	1 59	3 45	64 95	
4 Grants in aid to Birla Engineering College, Pilani	5 00	4 81	..	..	..	..	..	..
5 Construction of existing institutions & provision of services, etc, initial staff quarters (outside the central ref mre) playgrounds etc	45 00	4 00	..	..	..	..	..	..
6 Establishment of new polytechnics	42 00	2 31	..	..	..	..	..	..
7. Expansion in engineering colleges	25 00	3 96	..	..	..	..	..	..
8 Expansion of polytechnics	15 00	1 90	..	..	..	..	..	..
9 Establishment of a school of arts and crafts	11 00	1 00	..	..	..	..	..	..
10 Part time courses and teachers training programme	4 00	0 0	..	..	..	..	..	..
11 Limitation of educational activity outside the Central List	7 50	0 55	..	..	..	..	..	..
12 Text books (D 1 level) at the new Poly- technic, etc Jaipur	5 00	..	..	..	..	..	..	..
13 (i) Professional Engineering College, Jaipur	22 00	1 00	..	..	..	..	..	..
(ii) Technical High	10 00	2 09	..	..	..	..	..	..
Total ..	331 50	53 00	4 04	8 25	7 14	12 41	32 44	61 91	

THIRD FIVE YEAR PLAN

	1	2	3	4	5	6	7	8	9	0
6. Dental education & service— Dental clinics	2.50	0.30			0.01	0.26	0.27	90.00		
6. Control of diseases*										
(i) National Malaria Eradication programme	175.00	48.17	8.05	14.12	14.00	63.26	99.43	206.41		
(ii) TB clinics ^b	40.00	1.50	0.11	0.24	0.47	0.41	1.23	82.00		
(iii) Isolation of advanced TB cases	14.00	1.00	0.09	0.17	0.02	0.16	0.44	4.00		
(iv) Leprosy unit B.C.G	10.00	1.93	0.36	0.36	0.52	0.46	1.70	58.08		
(v) Provincial TB sanatorium at Dant, Udaipur	13.00	2.00	0.01	0.07	0.04	1.00	1.98	34.89		
(vi) Venereal disease clinics	2.00	0.48				0.18	0.22	47.43		
(vii) French small pox control program	3.00									
(viii) Guinea worm control	15.00									
(ix) Control of small pox & cholera	35.00	3.95	0.22	0.29	0.23	1.28	2.04	51.65		
7. Laboratory service										
Public health laboratories ^a	8.50	1.41		0.02	0.05	0.40	0.47	73.33		
8. Family Planning centre ^a	20.00	0.25	0.08	0.12	0.05	0.3	0.40	240.00		
9. Maternity & child welfare										
Maternity & child welfare centres	15.00	0.80	0.01	0.09	0.17	0.11	0.43	3.97		
10. Health education										
(i) Health education bureau	5.00									
(ii) Health education	4.00	0.25	0.01	0.03	0.06	0.12	0.22	84.00		
11. School health services	4.00	1.23	0.01	0.01	0.01	0.30	0.42	34.96		
12. Miscellaneous										
(i) Staff for implementation and dissemination of knowledge about the useful development in Medical Science & Public health programme	7.00	0.37	0.02	0.09	0.10	0.47	0.68	181.78		
(ii) District Public health staff	3.00	0.40	..	0.02	0.02	0.06	0.10	25.00		
(iii) Vital statistics	2.00	..	..	0.01	0.08	0.14	0.23	..		
13. Yoga kendras										
Total	825.00*	150.00	21.04	32.88	31.83	108.98	195.63	130.42		

	By year	By year	By year	By year	By year	By year
Improvement in government Ayurvedic colleges	9.00	3.40	—	0.01	0.20	0.03
Training of compounders, nurses	3.70	0.64	—	0.15	0.16	4.32
Opening of Ayurvedic/Unani dispensaries and con-olisation	39.51	2.24	—	0.11	1.01	1.15
Amalgamation of government Ayurvedic phar- macies	6.00	2.93	0.37	0.31	1.04	1.72
Establishment of Ayurveda Kendras	4.00	0.27	—	—	—	—
Establishment of Local Kendras	2.00*	0.13	—	—	—	—
Construction of Ayurvedic urban buildings	2.0	0.50	0.12	0.12	0.13	0.49
Buildings	3.00	0.33	0.01	0.03	0.33	71.70
Staff remuneration	—	—	—	—	—	—
Total	70.00	11.10	0.12	0.50	0.64	38.00
	Urban Water Supply					
1. Schemes carried over from Second plan	100.00	41.00	10.24	10.31	13.90	19.41
2. New schemes	2.00	12.00	2.44	3.50	2.59	2.17
3. Drainage schemes	75.00	12.00	0.02	0.03	0.04	0.01
4. Ajmer water supply scheme	1.00	25.00	0.31	0.53	0.76	0.77
5. Establishment and training of staff	6.00	1.00	—	—	4.30	2.3
6. Tools and plants	4.00	1.00	—	—	4.39	9.48
Total	300.00	75.00	13.29	20.72	20.63	54.42
	Plant Water Supply					
1. Construction of new well, repairs to old wells and conversion of step wells into sanitary wells	100.00	32.00	5.20	8.70	6.14	3.32
2. Completion of PWD water supply schemes carried over from Second Plan	50.00	1.00	2.13	3.42	4.81	3.40
3. New PWD water supply schemes	25.00	10.00	0.92	1.43	2.36	2.72
4. Investment in sources of pure water	40.00	2.00	0.13	0.07	0.03	0.13
5. Establishment & training of staff	20.00	4.00	1.02	1.02	1.02	4.02
6. Tools and Plants	1.00	—	—	—	—	—
Total	200.00	64.70	9.35	14.69	14.45	35.92

1. Construction of new well, repairs to old wells and conversion of step wells into sanitary wells.
2. Completion of PWD water supply schemes carried over from Second Plan
3. New PWD water supply schemes
4. Investment in sources of pure water
5. Establishment & training of staff
6. Tools and Plants

* Includes Rs. 2.0 lakhs transferred from Ayurvedic sector for running of Vedic centre

† Transferred to Modern Medicine sector

Table 6 (Contd.)

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THIRD FIVE YEAR PLAN

	1	2	3	4	5	6	7	8	9
4 Housing									
1 Low income group housing	215.00	30.00	0.42	7.11	0.04	10.10	29.07	98.80	
2 Subsidised industrial housing	70.00	12.00	3.02	4.01	4.38	4.67	15.93	133.17	
3 Rural housing	125.00	20.00	2.33	1.50	3.30	11.17	18.45	92.25	
4 Road clearance	10.00	1.00	0.29		0.10	0.36	0.81	0.81	
Total	420.00	63.00	12.06	12.71	13.04	26.20	64.01	103.03	
5 Welfare of Backward Classes									
1 Welfare of scheduled tribes	405.00	31.00	5.15	0.20	4.13	10.07	25.56	82.18	
(i) Education	100.00	11.41	0.77	1.07	1.19	4.62	7.63	67.05	
(ii) Economic uplift	85.00	17.30	3.09	4.75	2.50	6.00	10.30	94.08	
(iii) Health, housing & other schemes	23.00	2.20	0.39	0.38	0.38	0.39	1.54	67.25	
2 Welfare of scheduled castes	92.00	11.50	1.00	1.16	1.31	3.60	7.24	62.03	
(i) Education	70.00	8.25	0.62	0.72	0.80	3.19	6.30	65.33	
(ii) Economic uplift	35.00	2.81	0.34	0.34	0.33	0.34	1.35	48.04	
(iii) Health, housing & other schemes	7.00	0.50	0.13	0.12	0.12	0.13	0.60	100.00	
3 Welfare of nomadic tribes :									
(i) Education	25.00	0.85				0.02	0.02	2.35	
(ii) Other schemes	5.00	0.45				0.02	0.02	4.41	
Total	325.00	43.60	0.21	7.38	5.44	13.75	32.81	75.41	
6 Social Welfare									
1 Child welfare	10.00	1.60				0.28	0.28	10.60	
2 Social and medical hygiene and sanitation & grants from	3.20								
3 Social Welfare	7.51	1.10				0.07	0.13	0.16	14.64

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	734	210	Neg	Neg	Neg	0.16	0.16	47.06
Welfare extension services	200	0.34	Neg	Neg	Neg	0.47	1.45	24.17
Welfare of aged and infirm	40.00	6.00	Neg	0.91	0.07	0.47	1.45	24.17
Total	100.00	15.00	0.73	1.00	1.20	3.27	6.25	41.7
7 Labour and Labour Welfare								
1 Re organisation of welfare centres	4.31	0.51	0.04	0.08	0.13	0.25	40.62	
2 Opening of recreation centres	0.77	0.09	0.01	0.06	0.07	77.78		
3 Mobile cinemas van	0.81				**			
4 Buildings of labour welfare centres	4.00	1.00	0.11	0.27	0.51	0.80	89.00	
5 Bharat darshan yatra	0.17				**			
6 Divisional administration	1.32	0.19	0.01	0.02	0.03	0.06	31.58	
7 Strengthening of minimum wage machinery	1.59	0.11	0.01	0.03	0.02	0.06	54.55	
8 Labour investigation, survey & research	1.18	0.10						
9 Workers holiday home	0.85							
10 Employees, State Insurance schemes	2.00	0.35	0.03	0.05	0.05	0.13	37.14	
11 Man power and employment	5.00	0.65	0.01	0.01	0.06	0.08	12.31	
12 Technical training schemes	72.89	11.33	0.73	0.85	0.73	2.39	4.70	41.48
(i) Crafts men training	2.69	0.20				..		
(ii) Apprenticeship training	0.73	..			**	**		
(iii) Training classes								
(iv) Expansion of Directorate of Technical Education (I.T.I. wing)	1.69	0.47		Neg	0.02	0.02	4.20	
Total	100.00	15.00	0.73	1.00	1.20	3.27	6.25	41.7

Table 6 (Cont'd.)

	1	2	3	4	5	6	7	8	9
8 Public Co operation									
1. Public co operation activities									
Total ..	5 00	0 50					0 10	0 10	20 00

VII MISCELLANEOUS

1 Strengthening of the Directorate of Economics

2 Setting up of District Statistical Agency

3 Training of statistical personnel

Sampling Survey in collaboration with N.S. & ad hoc surveys for State income estimat

Conducting of Economic & Industrial Survey

Lump sum provision for other services

Total

Statistics

0.38	0.03	0.07	0.15	0.25	0.579
------	------	------	------	------	-------

0.72	0.06	0.29	0.35	48.61
------	------	------	------	-------

	0.22	0.03	0.10	0.23	0.36	0.923
1.94	0.01	0.04	0.24	0.70	0.910	0.910

	100	60	30	10	5	2
100	100	60	30	10	5	2
60	60	36	18	6	3	1.5
30	30	18	9	3	1.5	0.75
10	10	6	3	1	0.5	0.25
5	5	3	1.5	0.5	0.25	0.125
2	2	1	0.5	0.15	0.05	0.025

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8617 605 214 109 102 0.00 0.00

2. Information & Project

0.20 0.15 0.16 0.17 0.18

100 *Journal of Health Politics, Policy and Law*

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1 Urban publicity

2 Department of Justice

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4 Exhibitions	11.60	2.35	0.05	0.13	0.83	1.01	39.61
5 Information centres	12.00	0.28	0.02	0.10	0.14	0.46	92.86
6 Pictorial publicity	3.90	0.35		0.03	0.74	0.29	44.44
7 Publications	6.00	0.63					
8 Field publicity	3.42			0.01	0.05	0.06	37.50
9 News publicity	4.50	0.16					
10 Research & reference	1.08	0.20	0.01				
11 Songs and dramas	1.55	0.33					
12 Supervision & Administration	2.27	0.41	0.06	0.10	0.09	0.25	60.98
13 Other schemes		2.60			0.82	0.62	29.20
Total	85.00	9.00	0.35	0.37	3.34	4.06	45.11

3 Local Bodies (Urban Community Development)

1 Urban community development	80.00	8.00						
Total	80.00	8.00						
4 Others (Mands)								
1 Lokayan	18.00	3.42	4	3.99	-12	12.87		
2 Central area	17.00	0.00	0.16	0.04	1.00	2.00	4.10	347.80
3 Rajasthani Cultural	0.00					0.47	0.42	
Total	40.00	5.00	3.58	2.58	4.99	6.24	17.30	347.80
Grand Total	23600.00	3400.00	505.30	570.85	559.71	1739.41	3331.37	9945

THIRD FIVE YEAR PLAN

PHYSICAL TARGETS AND ACHIEVEMENTS UNDER STATE PLAN SCHEMES 1991-92

4	Improved agricultural practices	(i) Additional area covered (ii) Village laboratories for demonstration	Lakh acres Number	14.41 400	2.40	0.99 -	35.36 ..	
5	Improved agricultural implements	Implement's distributed	'000 Number Number	500	100	55	55.00	
6	Intensive agricultural district programme (Package programme)	(i) Wells constructed (ii) Wells deepened (iii) Village tanks repaired (iv) Pumping sets installed (v) Persian wheels installed (vi) Tube wells deepened (vii) Pucca channels constructed (viii) Land developed (ix) Nitrogenous fertilisers distributed (x) Phosphate fertilisers distributed (xi) Compost distributed (xii) Area covered under green-manuring (xiii) Improved seed distributed (xiv) Implements distributed (xv) Implements under unproved agricultural practices	Lakh feet Lakh acres Tons '000 tons Acres '000 Maunds '000 Number '000 Acres	1000 2000 40 200 50 65 2100 1000 7000 3000 290 10000 10000 500 100 500 100 5	100 200 4 20 50 50 N.A. 10 1000 500 10 10000 10000 50 10 N.A. N.A.	100 200 4 20 50 50 N.A. 10 1000 500 10 10000 10000 50 10 N.A. N.A.	100.00 100.00 100.00 100.00 100.00 100.00 N.A. 115.00 128.00 N.A. N.A. N.A. N.A. 94.00 2.00 -	100.00 100.00 100.00 100.00 100.00 100.00 N.A. 115.00 128.00 N.A. N.A. N.A. N.A. 94.00 2.00 -
7	Development of commercial crops		Lakh acres	5.70	0.50	0.50	100.00	
		(i) Oil seeds development (ii) Cotton development (iii) Sugarcane development (iv) Herbs/ture including potato & vegetables	Lakh tons Lakh acres Lakh acres Lakh bales Lakh acres Lakh tons	1.10 3.00 1.52 0.40 9.00	0.11 0.45 0.19 0.06 1.06	0.46 0.54 0.31 0.31 163.16	418.18 120.00 163.16	
8	Development of fruit production	(i) Additional area covered under new orchards (ii) Rehabilitation of existing orchards	Lakh acres	0.25	0.05	0.04	80.00	
		(iii) Rehabilitation of existing orchards		0.05	0.01	Neg		

Table 7 (Contd.)

	1	2	3	4	5	6	7
(b) Training of gardeners	Gardens trained	Number	170	30	22	73 33	
(c) Establishment of progeny	(i) Progeny orchard		1	1	1	169 00	
orchard cum nursery	(ii) Nurseries		7	3	7	233 33	
(d) Seed certification centre for	Centre	"	1	1	..	..
vegetable	Vegetable trees covered	Lakh acres	0.3	0.05	0.03	100 00	
(e) Development of vegetable	production						
8. Agricultural research & education		Number	5	5	4	50 00	
(i) Agricultural research	(i) Regional research stations		1	1	1	100 00	
(ii) Institute of Agriculture	(ii) Sub stations	"	1	1	..	..
University	University to be established	"	..				
9. Agricultural extension training		Number	104	179	93	51 96	
(i) Extension training	(i) Gram sabhas trained		600	80	64	80 00	
(ii) Setting up of mobile exhibition	(ii) Gram sabhas trained	"	5	1	..	..
cum information units	Mobile exhibition cum information units	"	..	..	
(iii) Farm advisory service	Specialists appointed	"	2	2			
10. Fruit and vegetable preservation	(i) Factories	"	..	..	
	(ii) Stores	"	..	..	
11. Land reclamation.		Lakh acres	20 00	4 00	0 64	10 00	
(i) Land levelling in the command area by irrigation projects	Additional area reclaimed						
(ii) Reclamation by manual labour & bullock power							
(iii) Mechanical cultivation by private individuals							
12. Consolidation of holdings	Additional area covered	Number	25 00	5 00	7 42	148 40	
13. Strengthening of agricultural administration	District Agricultural Officers appointed	Number	4	3	3	100 00	
	2 Minor Irrigation						
1. Scheme implemented by the Agriculture department		Number	8000	1133	1133	100 00	
(i) Construction of wells	(i) New wells	Lakh acres	0.40	0.04	0.04	100 00	
(ii) Deepening of wells	(ii) Additional area irrigated	Number	20000	40000	40000	100 00	
(iii) Deepening of wells	(iii) Wells deepened	Lakh acres	0.20	0.04	0.04	100 00	
	Gross hectarage irrigated						

Category	Sub-Category	Item	Quantity	Unit	Value	Unit
1) Construction of private tube wells	(i) Gross add'l area irrigated	Lakh acres	2000	233	233	
1) Construction of private tube wells	(ii) Diesel engines & generating sets	Number	005	001	001	100.00
2) Supply of diesel engines & genera-	(iii) Diesel engines	Lakh acres	1000	100	100	100.00
2) Supply of diesel engines & genera-	(iv) Add'l. area irrigated	Number	003	001	001	100.00
3) Supply of electric motors	(v) Add'l. area irrigated	Lakh acres	2000	200	200	100.00
3) Supply of electric motors	(vi) Add'l. area irrigated	Number	002	001	001	100.00
4) Installation of per se wheels	(vii) Per se wheels	Lakh acres	000	00	00	100.00
4) Installation of per se wheels	(viii) Add'l. area irrigated	Number	003	001	001	100.00
5) Construction of new tanks, reservoirs	(ix) Small tanks	Lakh acres	000	00	00	100.00
5) Construction of new tanks, reservoirs	(x) Add'l. area irrigated	Lakh acres	014	014	014	100.00
6) Construction of new tanks, reservoirs	Add'l. area irrigated	Lakh acres	127	012	012	100.00

3 Sec 1 Contracts

A. A. Adelai-Debbarma

(i) Key village blocks visited

4. Animal Husbandry

THIRD FIVE YEAR PLAN

Table 7 (Contd.)

	1	2	3	4	5	6	7
1. Key village blocks expanded				4	2	2	100 00
(i) New key village blocks started				4	..	..	.
(ii) New key village blocks established				1	1	1	100 00
(iii) New key village blocks established				1	1	1	100 00
2. Training centres established				1	1	1	..
(i) In-service training centre				1	..	..	.
(ii) Subsidiary to calves				3000	500	..	..
(iii) Marketing cell created				1	..	..	.
(iv) Supervisory staff unit created				4	1	1	100 00
3. Expansion of state cattle farms				2	..	..	.
(i) Piggy development units created				2	..	..	.
(ii) Piggy development blocks set up				1	..	..	.
4. Cattle development				40	6	6	100 00
5. Irrigation of rinderpest				75 00	25 00	21 32	85 28
6. Feed and fodder development				1	1	..	.
(i) Supervisory staff				1	1	1	100 00
(ii) Fodder seed multiplication farm				1	1	..	.
(iii) Pasture development plots in blocks or villages				73	3	2	66 60
(iv) Fodder demonstration centres set up				7	120	120	100 00
(v) Subsidised distribution of seeds				1080	40	..	.
(vi) Subsidised seed plots				200	40	..	.
(vii) Subsidised cash outlays				200	150	..	.
7. Establishment of veterinary research stations				1	1	1	..
8. Veterinary College set up				1	1	1	..
(i) Completion of hostel building				1	1	1	..
(ii) Extension wing at the college				25	5	..	.
9. Training of staff				300	40	..	.
10. Training school for stockmen & campers				1	1	1	100 00
11. Statistical unit			
12. Statistical unit of sheep research stations				100 00

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(11)

12	Expansion of sheep & wool extn	Extension centres	113	113	113	100 00
13	Sheep centres	Supply of rams of exotic breed	"	1	1	100 00
14	Purposes of sheep for introduction in mixed farming economy	Training school	5000	500	132	26 40
15	Expansion of sheep and wool	Centres	24	1	1	100 00
16	Establishment of sheep and wool extension centres	Stock yard & stable, bed	3			
17	Sheep & goat stock yard	Farms	10			
18	Opening of new sheep & marketing centres	(i) Large scale grading & marketing centres started	100			
19	Sheep shearing grading & marketing units	(ii) Small shearing sheds constructed	"	3	1	100 00
20	Livestock development scheme	(i) State poultry farms expanded	"	3	1	
		(ii) Poultry extension centres converted into district farms	"	9	1	
		(iii) Existing poultry extension centres to be completed	"	1		
		(iv) Feed manufacturing unit set up	"			
		(v) Poultry development blocks established	3			
		(vi) Improved hatches distributed for up grading of village poultry	2,000	2,000		
		(vii) Leggs manufactured for poultry shows	300	300	300	100 00
		(viii) Farmers trained	600			
		(ix) Subsidy for poultry breeders	300			
		(x) Subsidy to poultry farmers	500			
		(xi) Loans to day old chicks	100000			
		(xii) Rearing of day old chicks	40			
		(xiii) Subsidy for purchase of incubators	"	10000	2000	745
			"	1		37 20
		(i) Insular cattle collected	"		40	100 00
		(ii) Charmallas set up	"	200	25	100 00
		Families benefited	"	3	1	100 00
		Shows	"			
		Farms set up	"			
		Families benefited	"			
		Key village centres started	"	10	1	100 00
		Farm established	"	"	"	
21	Cattle with their albs. a					
22	Rehabilitation of nomadic breeders					
23	Organisation of cattle & mts					
24	Sheep restration					
25	Sheep farming					
26	Camel development					
27	Hill rearing farm					

Table 7 (Contd.)

(15)

THIRD FIVE YEAR PLAN

	1	2	3	4	5	6	7
28	Regional biological unit	Unit established	1	1	1	1	100.00
29	Milk goat breeding farm	Farm established	1	1	..	..
30	Prevention of cruelty to animals	Societies benefited	16	16	..	..
31	Improvement of hide tanning and curing	Centres	..	3	..	..
32	Opening of new cattle breeding farms	Farms established 101	..	3	1	1	100.00
33	Improvement of cattle farms & marketing units	Farms established 101	..	10	10	..	
34	Construction of buildings for veterinary hospitals and dispensaries	(i) Full lines at cattle farms (ii) Marketing unit (iii) Generator set	..	1	1	..	
35	Mobile veterinary dispensaries	(i) Ho 1 Mals (ii) D 1 Mals Disp. centres started	..	6	2	2	100.00
36	Conversion of veterinary dispensary into anti heli funds	Disp. centres converted	..	7	2	2	100.00
37	Opening of veterinary dispensaries	D 1 in areas	..	75	15	15	100.00
38	Particulars can be used to calve	Cows purchased	..	807	807	807	100.00
39	Bull immunization scheme	Premium to bull calves	..	250	250	250	100.00
40	Hydrology unit	Unit set up	..	1	1	1	100.00

5 Dairying and Milk Supply

1	Co-operative milk union	Milk unions or units created	2	
2	Co-operative milk creamery	Teritorial creamery & t. up	1	
3	Ghee production units	Fatuhs established	2	
4	Milk marketing boards	Milk boards formed	4	

6 Forests

1	Lumber industry	(a) Villages for timber creation (b) Forests for timber creation	Areas	20000	1040	NA
		(c) Forests for timber creation	Acres	575000	44000	NA
2	Iron and steel industries	(d) Areas for steel works	sq. km	30	10	100.00
		(e) Forests for steel works	sq. km	10	10	100.00

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(1,1)

1	1000	1	1	1	100.00
2	1000	1000	1000	1000	100.00
3	1000	1000	1000	1000	100.00
4	500	500	500	500	100.00
5	600	600	600	600	100.00
6	100.00	100.00	100.00	100.00	100.00
7	100.00	100.00	100.00	100.00	100.00
8	100.00	100.00	100.00	100.00	100.00
9	100.00	100.00	100.00	100.00	100.00
10	100.00	100.00	100.00	100.00	100.00
11	100.00	100.00	100.00	100.00	100.00
12	100.00	100.00	100.00	100.00	100.00
13	100.00	100.00	100.00	100.00	100.00
14	100.00	100.00	100.00	100.00	100.00

	1	2	3	4	5	6	7
15. Labour and other amenities	Labour camps	Number	10	2	2	100.00	
16. Forest protection	(i) Tree lines created	Miles	770	115	115	100.00	
	(ii) Patron parties organised	Number	2	2	2	100.00	
17. Pollution and breast cast	Unit established		1				
1. Inland fisheries							
(i) Fish farm demonstration	Demonstration farms	Number	1				
(ii) Fish seed collection	Fish seeds collected	No in lakhs	30.00	27.80	80.00		
(iii) Fish nursery	Nurseries established	Number	20	5			
(iv) Eco plants	Fish plants established		4				
(v) Intensification in C D blocks	Blocks covered	"	1				
(vi) Development of lake fisheries	Places covered	"	5	1			
2. Ancillary schemes							
(i) Industry to fishermen	Persons involved	"					
(ii) Fish markets	Marketing centre	"					
(iii) Aid to fishermen cooperative societies	Societies	"		4	1		
3. Fisheries							
4. Marketing and Storage.							
5. Warehousing, Marketing and Storage.							
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142. Marketing and Storage.							

2 Schemes implemented by the Co-operative department
 (i) Share capital contribution in the State Warehousing Corporation

(ii) Rented warehouses
 (iii) Buildings for warehouses

(iv) Rented warehouses
 (v) Buildings for warehouses

II. CO-OPERATION & COMMUNITY DEVELOPMENT

1. Co-operation

	Societies formed	Number	4500	1000	1000	1000
1. Service Societies	Societies revitalised	"	1000	800	647	80 85
2. Revitalisation of small sized agri-cultural credit societies	(i) Bank established (ii) Branches of Central co-operative banks	" "	1 50	10 5	10 5	100 00 100 00
3. Central co-operative banks	Banks opened	"	25	3	5	100 00
4. Primary Ian 1 mortgage banks	Societies	"	25	5	5	100 00
5. Primary marketing societies	Godowns	"	25	5	5*	100 00
6. Share capital contribution	Godowns constructed	"	250	41	41*	100 00
(i) Construction of Godowns	Gins	"	2	2	2	2
(ii) Construction of processing units	Mills	"	2	2	2	2
7. Establishment of processing units	Mills	"	2	2	2	2
(i) Cotton ginn	Factory	"	2	2	2	2
(ii) Oil mill	Decorative arts	"	2	2	2	2
(iii) Dal mill	Societies formed	"	300	30	30	30
(iv) Sugar factory	(i) Personnel trained (ii) New co-operative training schools	"	6000	Not fixed	617	617
(v) Ground nut decorations	opened	"	250	10	10	100 00
8. Co-operative farming societies	Societies formed	"	250	10	10	100 00
9. Training and education	(i) Rukhsaw pullers societies (ii) Printing presses' societies	"	250	250	250	250
10. Labour contract societies	(iii) Wholesale stores started	"	50	10	10	100 00
11. Formation of transport (Rukhsaw pullers) and printing presses' societies	(iv) New primary stores started	"	55	10	10	100 00
12. Consumers' stores	(v) Stores' rental value	"	1	1	1	1
13. Co-operative cold storage	Storage established	"	1	1	1	1

* Under construction.

Table 7 (Cont'd.)

		1	2	3	4	5	6	7
2. Community Development								
1	Agriculture							
	(i) Agriculture machinery & distribution	Distribution of implements	Number	Not fixed	Not fixed	44CS(
	(ii) Seed multiplication & distribution	Distribution of improved seeds	Measure	"	"	603857		
	(iii) Manures & fertilizers	Distribution of fertilizer	"	"	"	250466		
	(iv) Fruit development	Demonstrations held	"	"	"	15360		
	(v) Animal husbandry	(i) Opening of key village centres	Number	"	"	N A		
		(ii) Pedigree animals supplied	"	"	"	3077		
		(iii) Pedigree birds supplied	"	"	"	18787		
	(vi) Co operation	Co operative societies started	"	"	"	1124		
2	Minor irrigation	(i) Constructions of wells (Kachha & pucca)	"	"	"			
		(ii) Repairs of wells (Kachha & pucca)	"	"	"	9105		
		(iii) Additional area brought under irrigation	Acre	"	"	6772		
		Land reclaimed	"	"	"	55874		
3	Reclamation					118226		
4	Health & sanitation	(i) Primary health centres established	Number	"	"	"		
		(ii) Drinking water well constructed	"	"	"	23		
		(iii) Drinking water wells renovated	"	"	"	1392		
		(iv) Rural latrines constructed	"	"	"	1034		
		(v) Primary schools started	"	"	"	1694		
		(vi) Primary schools converted into basic type	"	"	"	N A		
		(vii) School buildings constructed	"	"	"	63		
5	Education					399		
	(i) Social education	(i) Literacy centres started	"	"	"	3031		
		(ii) Illiterates made literate	"	"	"	35578		
		Panchayats & statutory bodies like	"	"	"			
		Vikas mandals started	"	"	"	231		
6	Communication	Kuecha & pucca roads constructed and improved	Miles	"	"	1626		

4. Rural arts and crafts	(i) Starting of training centres	Number	"	"	"	N.A.
	(ii) Persons trained	"	"	"	"	6791
5. Housing	(iii) New houses constructed	"	"	"	"	2041
	(iv) Old houses reconstructed	"	"	"	"	N.A.
6. Peoples' participation	Amount contributed in terms of labour, cash and materials	Rs. in lakhs	"	"	"	117.14

3. Panchayati Raaj

1. Training of Panchayati Sansad members and Panchayat Secretaries	Training imparted to	Number	All mem bers	Not fixed	4059
	(i) Members	"	All Secretaries	Not fixed	574
	(ii) Secretaries	"	"	"	"

III. IRRIGATION & POWER

1. Irrigation

1. Irrigation Project	Area irrigated	000 acres	570.00	350.00	298.81	83.37
2. Capital Project			400.00	90.01	64.62	71.80
3. Major and Medium Projects			"	"	"	"
	(i) Irrigation constructed from First Plan		164.04	113.51	78.19	63.60
	(a) Jhawaal		35.00	25.00	24.87	99.43
	(b) Narmada		50.00	21.00	13.00	60.19
	(c) Jaitakai		35.00	19.50	14.27	73.13
	(d) Daulatia		20.00	13.00	6.36	43.92
	(e) Kailali		8.00	7.20	4.92	69.33
	(f) Jhargarh		12	7.74	7.00	6.08
	(g) Survival		12	4.80	3.20	2.50
	(h) Narmada		12	19.00	17.00	80.00
	(i) Narmada Barrage		12	4.53	6.05	35.59
	(ii) Piplan works estimated from Second Plan		46.70	3.21	7.79	237.19
	(a) " abh		"	"	"	"
	(b) " crach at Baidgagan		"	"	"	7.00
	(c) " berach at Vaishali barrage		"	"	"	3.00
	(d) Giri		"	"	"	3.20
	(e) Almara		"	"	"	7.70

	1	2	3	4	5	6	7
Khari feeder							
West Jhans	"						
Wanarpur feeder	"						
Jakhamb (major)	"						
Angore	"						
Khermati	"						
Dan II	"						
Bakli	"						
Between Jh. & Dan	"						
Glovin/Garhi P. & Son	"						
Leonia	"						
<i>(iii) New set rates for Third Plan:</i>							
Gopalpur a	"						
Meni urna	"						
Chorran kheri	"						
Jeti urna	"						
Hal	"						
Wangli	"						
Khoj	"						
Chatliya	"						
Bastun II ari	"						
<i>(iv) Bearer Area Works:</i>							
Loujkar ka naka	"						
Osdola	"						
Gambhori	"						
Burwania	"						
Harri	"						
Arwar	"						
KI ari	"						
Niyan no	"						
Gaiwa	"						
Mejji	"						
Parwati	"						
Kali Indli	"						
III Invergar	"						
Bundi ka gothra	"						
	4.60	4.80	5.00	5.20	5.40	5.60	5.80

(e) Ora	Area irrigated	400 acres	5.60	4.50	3.03	67.75
(p) Palbalsupra	"	"	2.50	3.00	0.54	87.75
(f) Dewars	"	"	4.00	3.00	0.20	6.65
(r) Alwara	"	"	0.80	0.50	0.63	126.00

Flood control works

Additional area protected against floods

Area

20000

1. Bhakra-Nangal Project

(i) Bulk supply

Sub stations

(i) 132 KV Ratangarh

Number

Work at
most com-
pleted

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2. Flood Control

3. Power

Additional area protected

Area

20000

4. Sub stations at advanced stage of completion and on the road to make progress.

Number

Work at
most com-
pleted

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Table 7 (Contd.)

	1	2	3	4	5	6	7
2 (i) Development of Thermal Projects							
(a) 2 x 50 MW sets for Chambal service area							
(b) Diesel generating sets							
(c) Steam set at Jodhpur							
(d) Development of thermal power 33 KV line from Bikaner to Jaipur plateau							
(e) Transformation and distribution							
(a) 33 KV line from Bhilwara to Chahibaug	33 KV line	"					
(b) 33 KV line from Ajmer to Jaipur	33 KV line	"					
(c) Transmission lines	(i) 11 KV	"					
(a) 11 KV line	(a) 11 KV line	"					
(b) 69 KV line	(b) 69 KV line	"					
(c) 133 KV line	(c) 133 KV line	"					
(d) 11 KV line	(d) 11 KV line	"					
(e) Sub stations	(e) Sub stations	Number					
(a) 11 KV	(a) 11 KV	11					
(b) 69 KV	(b) 69 KV	6					
(f) Localities to be trifed	Localities to be trifed	"					
(g) Towns & Villages electrified	Towns & Villages electrified	"					
(h) Rural electrification ;							
(i) Rural electrification of border towns of U.P. State by taking power from Punjab & Madhya Pradesh	Towns & Villages electrified	"					
(j) Rural electrification scheme in district Ajmer	"	"					
3. Miscellaneous Schemes :							
(l) Rehabilitation of privately owned power houses and grant of loans to licensees	Power houses	"					
(m) Establishment of a testing laboratory	Testing laboratory	"					
(n) Survey and investigation	Schemes investigated	"					

(iv) Survey of the areas having popula- tion of 5000 & above towns and villages 11 KV lines	Number Miles	Not fixed	1369	..
IV. INDUSTRY AND MINING				
1. Large and Medium Industries	Number	16	3	Work taken up
Places developed	Number	1	1	Building under con- struction
(i) Plant set up	"			
(ii) Sodium sulphate manufactured	Tons	30000	N.A	
2. Village & Small Industries				
Handloom cloth sold	Lath yards Number	16	10	11
Colonies completed	"	6	2	Under construc- tion
Weavers benefited	"			
(i) Handloom sales depots				
(ii) Ilongsung colonies for weavers				
(iii) Looms and accessories				
(iv) Colenders & finishing plant				
(v) Weavers to weavers for share capital				
(vi) Loans to weavers				
(vii) Machanised wool dyeing, print- ing & finishing centre				
(viii) Blanket production centre				
(ix) Wool deburring and carbonising				
(x) Wool plant				
(xi) Common facility centres for wool				
in boro's	Centres	"		

* Includes 3 extensions.
In Targets and achievements of item 4, included in scheme No 3 (xxi)

Fräulein (Gestalt.)

2. Mineral Development

1. Quarry Improvement	Cost of equipments fixed on hire	Rs. in lakhs	20.04	4.00	2.14	78.50
2. Rajdhan Singh Mines Corporations	Quant'ly of out-put of	'000 tons	1,000+	24+	101.18	
	(i) Lignite	"	1,000	401	310	10.29
	(ii) Fluorite concentrate	"	6.00	100	64	44.90
	Amount disbursed	Rs. in lakhs				

2. Loans to small scale mining leases

V. TRANSPORT & COMMUNICATIONS

1. Roads

1. District roads	(i) Improvements to existing roads	Rs. in lakhs	245.97	109.7	171.7	101.18
	(ii) New construction of roads	"	245.97	401	310	10.29
	"	"				
2. Raithan canal roads	"	"	257	13	7	55.33
3. Approach roads to towns & villages	"	"	156	35	22	50.00
4. Approach roads to mines and quarries	"	"	63	19	6	60.00

2. Tourism

	Number					
1. Improvement of 'at' Arang fort	Fort improved					
2. Construction of 'ara' at Ajmer	Sarai					
3. Additions of huts with separate Huts	Huts					
4. Bath at Barrgarh						
5. Tourist huts at 'athdwara & Tourist huts constructed						
6. Tourist huts at Raundhera Sarai						
7. Construction of a Sarai at Raundhera Sarai						
8. Rest house at Deeg	Rest house constructed					
9. Rest house at Ambet	Canteen					
10. Construction of a canteen at Pukhar	Rest house constructed					
11. Rest house at Pukhar	Canteen					
12. Construction of canteen at Chittor	Canteen					
13. Park						

Note:-Rest houses at Ajmer and Pukhar, continuing from the Second Plan, were completed except some partly. Hence, -

* Lader training will be started in 1964-65.

† Production will be started in 1964-65.

‡ Includes 177 km of roads.

Table 7 (Cont'd.)

VI. SOCIAL SERVICES.

1. General Education & Cultural Programme.

	1	2	3	4	5	6	7
THIRD FIVE YEAR PLAN							
1. Elementary education							
(i) Pre-primary financial assistance to institutions		Pre-primary schools benefited	Number	6	3	3	100.00
(a) Government institutions		Pre-primary Schools benefited	"	0	0	0	200.00
(b) Private institutions		"	"	4165	2082	2082	100.00
(ii) Introduction of compulsory primary education		(i) New Schools opened	"	22000	1318	1318	100.00
		(ii) Additional teachers appointed	"	50	25	25	100.00
		(iii) Sub-Dy. Inspectors appointed	"	5000	1200	1200	
		(iv) Class rooms constructed	"				
(iii) Expansion of facilities at the middle school stage		Primary schools raised	"	600	125	227	237.60
(a) Raising of primary schools to middle standard		Schools benefited	"	295	62	63	89.83
(b) Pilot scheme for middle schools		Additional sections started	"	60	6	70	140.00
(c) Additional sections in middle schools			"	150	9	9	100.00
(iv) Continuation of education in existing middle schools		Continuation classes	"	63	11	11	100.00
(v) Teachers training facilities		(i) Training schools improved	Number	8			
		(ii) Buildings constructed	"	12			
		(iii) Hostels constructed	"	10			
		(iv) Staff quarters constructed	"	600	80	80	
(vi) Conversion of primary schools into basic schools		Primary schools	"				
(vii) Conversion of middle schools into senior basic schools		Middle schools	"	100	10	10	100.00
(viii) Special schemes for girls education		(i) School mothers appointed	"	3000	600	600	100.00
		(ii) Staff quarters constructed	"	1000	200	200	100.00
(ix) Provision for play grounds		(iii) Schools benefited	"	100			
2. Secondary education							
(i) Upgrading of middle schools to higher secondary schools		(i) Government middle schools	"	165	50	97	194.00
(ii) Conversion of high schools to higher secondary schools		(ii) Private middle schools	"	15	8	8	160.00
(iii) High Schools converted		(iii) High Schools converted	"	64	5	5	112.64

	1	2	3	4	5	6	7
3 University education :							
(i) Establishment of second University							
(ii) Introduction of new subjects							
(iii) Tutorial classes and provision for foreign languages							
(iv) Opening of new colleges with three year degree courses							
(v) Seminars							
(vi) Staff quarters							
(vii) Buildings for colleges							
(viii) Hobby workshops							
4 Other educational schemes :							
(i) Strengthening of district social education organisation							
(ii) Development of audio visual unit							
(iii) Adult literacy							
(iv) Expansion of NCC & ACC							
(v) Girls (N.C.O.);							
(a) Senior division							
(b) Junior division							
(c) A.C.C. Cadets							
(vi) Development of physical education colleges							
(i) Additional intake :							
(ii) Diploma course							
(iii) Certificates courses							

• Sanskrit education:	of staff	in Colleges benefited	6
(a) Sanskrit colleges	of staff	in Pathshala benefited	12
(b) Sanskrit pathshalas	of staff	in Pathshala benefited	7
(c) Sanskrit pathshala			7
(i) Archival schemes			6
(ii) Preservation block			6
(b) Mobile microfilm unit			6
(c) Rotary laminator			10
(d) Publication of descriptive list of documents and selections from State records			NA
(iii) Schools for handicapped			NA

2

New Schools started

2 Technical Education

1	Establishment of new polytechnics	Additional capacity created	180
	(a) Polytechnic Jaipur	Number of seats	120
	(b) Polytechnic Bharatpur		
2	Expansion of engineering colleges	Additional capacity created	75
	(a) M B M Engineering College		
	(b) Jodhpur Engineering College		
	(c) Birla Engineering College		
	(d) Pilani		
3	Expansion of polytechnics	Additional capacity created	60
	(a) Polytechnic Ajmer		60
	(b) Polytechnic Kota		1
4	Establishment of a school of arts and crafts	Additional capacity created	30
5	Textile course (Diploma level) at the new polytechnic Jaipur	Additional capacity created	70
6	Regional Engineering College, Jaipur	Intake capacity	"

3 Health

A Modern Medicine

Number	173
300	174

1 Hospitals and dispensaries
 (i) Upgrading of divisional & other hospitals
 (ii) Expansion of teaching hospitals

Number	100
90	90

Number	100
100	100

Number	11
11	11

THIRD FIVE YEAR PLAN

	1	2	3	4	5	6	7
(iii) Opening of dispensaries							
(iv) Mental health							
2 Primary health centres							
3 Medical education							
(i) Establishment of a new medical Intake capacity at College at Lalgapur							
(ii) Rajpathan College of Nursing							
4 Training programme							
(i) Training of doctors							
(ii) Training of auxiliary nurses and midwives							
(iii) Training of							
(iv) Integration of public health with Training basic course in nursing							
(v) Training of compounders (P.N. P.C. males)							
(vi) Training of nurses & P.N.R.C. female							
(vii) Training of auxiliary health workers							
(viii) Training of—							
(a) Sanitary inspectors							
(b) Early health visitors							
(c) T.H. health visitors							
(d) T.H. social workers							
(e) Radiographers							
(f) Laboratory technicians							
Dispensaries							
Additional beds							
Centres							
Number	50 100	10 100	10 100	10 100	10 100	10 100	10 100
Centres	81	20	4	4	4	4	4
Number	100	40	40	40	40	40	40
Centres	20	—	—	—	—	—	—
Number	1000	2000	22201170	5000	1347	—	—
Centres	1	1	1	1	1	1	1
Number	750	1400	141288	141288	141288	141288	141288
Centres	100	200	200	200	200	200	200
Number	850	850	431510	431510	431510	431510	431510
Centres	—	—	—	—	—	—	—
Number	60	74	60	60	60	60	60
Centres	490	490	28100	28100	28100	28100	28100
Centres	—	—	—	—	—	—	—
Number	200	43	76442	9767	9767	9767	9767
Centres	125	25	71	71	71	71	71
Number	60	25	—	—	—	—	—
Centres	—	—	—	—	—	—	—
Number	1	1	1	1	1	1	1
Centres	—	—	—	—	—	—	—
Number	50	—	—	—	—	—	—
Centres	—	—	—	—	—	—	—
Number	1	—	—	—	—	—	—
Centres	—	—	—	—	—	—	—
Number	45	10	—(12)	—(12)	—(12)	—(12)	—(12)
Centres	—	—	—	—	—	—	—
Number	60	1	—	—	—	—	—
Centres	—	—	—	—	—	—	—

Table 7 (Contd.)

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Welfare of handicapped							
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7. Labour & Labour Welfare.

		Additional personnel	Number	35	21	18	85.71
1.	Re-organisation of welfare centres	Opening of centres	"	6	2	2	100.00
2.	Opening of recreation centres	Purchase of cinema van	"	1	-	-	"
3.	Mobile cinema van	Construction of buildings	"	5	2	1	50.00
4.	Buildings for labour welfare centres	Yatras to be organised	"	2	-	-	"
5.	Bharat darshan yatra	Additional personnel	"	10	6	6	100.00
6.	Divisional administration	Additional personnel	"	24	6	6	100.00
7.	Strengthening of minimum wage machinery	Additional personnel	"	-	-	-	"
8.	Labour investigation, survey and research	Additional personnel	"	-	-	-	"
9.	Workers holiday home	Establishment of holiday home	"	1	-	-	"
10.	Employees' State Insurance Scheme	(i) Extension of scheme to centres	"	3	-	-	"
		(ii) Construction of annexes at state hospital	"	3	3	-	"
		(iii) Maintenance of wards	"	4	-	-	"
		(iv) Extension of the scheme to the families of insured persons at all centres including special institutions	"	17	17	17	100.00
11.	Manpower and Employment	(i) Operation of new exchanges	"	3	-	-	"
		(ii) Establishment of University in Foreign Bureau	"	1	1	-	"
		(iii) Establishment of Employment Information and Guidance Bureau	"	20	2	-	"
		(iv) Collection of employment market information districts to be covered	"	17	4	-	"
		(v) Location of Guidance units to be open	"	5	1	-	"

Tulle 7 cm 1

21

5. Information centres
 (i) District centres started 11
 (ii) Administrative unit at head
 quarters created 1

Periodicals brought out

6. Publications	Issue Nos	203	
(a) Weekly paper	60	12	
(b) Pamphlets	"	12	4 33 33
(c) Folders	"	12	
(d) Leaflets	"	8	66 56
(e) Big books	"	10	2
Teleprinter units started	Number	8	
7. News publicity			
Research & reference unit created	"	1	100.00
8. Research & references			

2. Local Bodies (Urban Community Development)

1. Urban community development	1. Urban community covered	Percentage	100	10.0
2. Mandis				

I. Development of Mandis—

1. Bhadra area
2. Chanchal area
3. Rajghat canal area

Number	21	Not fixed	1 A' Classif
	5	"	6 B' Classif
	3	"	3 ⁺

†Continued from Second Plan.

‡Work in progress.

^Target of opening of five agencies carried forward from Second Plan

* Out of 100, 11 in target.

Schem	Districts	Co-OPERATION AND COMMUNITY DEVELOPMENT												(Rs in lakhs)	
		1	2	3	4	5	6	7	8	9	10	11	12		
A. Expenditure on schemes operating in districts	65.62	82.89	12.76	31.43	4.01	28.91	0.76	0.05	41.85	223.50	89.23				
1. Amravati	1.61	5.90	0.54	4.3		1.23			1.25	4.02	3.44				
2. Aksa	1.96	1.65	0.30	0.28		1.47	0.01		1.11	15.60	5.01				
3. Bhandara	0.41	1.10	0.52	0.11		1.12	0.01		1.31	8.23	2.38				
4. Dharmar	0.07	0.33	0.10	0.19		0.10			1.44	0.50	7.00				
5. Dharmapur	0.81	1.75	0.33	0.36		1.06			4.13	12.45	7.05				
6. Bhilwara	1.05	4.23	0.52	0.14		0.14	0.0		0.94	12.60	4.44				
7. Dikshner	0.01	0.06	0.07	0.32		0.15			0.78	7.00	1.97				
8. Dundi	0.58	1.60	0.28	0.05		0.78			0.84	1.1	2.18				
9. Chittorgarh	0.37	0.39	0.01	0.20		1.4			0.93	1.7	3.57				
10. Churu	0.15	0.32	0.12	0.32		0.13			1.28	5.4	2.55				
11. Dungarpur	0.20	4.62	0.25	0.04		1.03	0.01		0.53	3.67	1.17				
12. Gangar	3.79	1.50	2.49	0.97		2.56			1.27	10.30	2.32				
13. Jajpur	16.03	3.27	0.56	1.40	4.01	2.28	0.55	0.05	2.60	16.71	8.79				
14. Jhawalmer	0.05	0.18	0.13	0.39		0.14			0.62	2.05	0.86				
15. Jalore	0.32	2.26	0.14			0.09			1.19	6.28	2.57				
16. Jhislawar	0.42	1.08	0.43	0.26		1.10			0.82	0.34	2.03				
17. Jhunjhunu	0.55	2.08	0.29			0.05			1.07	8.60	3.71				
18. Jodhpur	2.55	13.14	2.60	1.74		0.80			2.20	8.50	4.42				
19. Kota	6.00	1.72	0.95	0.19		3.07			2.11	8.81	4.11				
20. Kherwar	0.66	3.16	0.62	0.44		0.09			1.61	11.42	4.13				
21. Lals	13.62	6.07	0.65	0.72		0.55			6.32	9.12	3.28				
22. H. Madh. wpt	2.20	2.47	0.60	0.14		0.30			1.01	8.24	3.37				
23. Sikar	0.64	2.43	0.05	0.39		0.16			0.00	2.42	3.14				
24. Sirohi	0.22	3.63	0.25	0.00		1.31	0.01		0.61	5.77	1.25				
25. Tonk	1.08	2.07	0.47			1.01			0.91	5.43	2.08				
26. Udaipur	10.17	10.83	0.42	0.45		3.94	0.12		1.2	16.06	7.19				
D. Headquarters schemes	27.03	0.34				3.79			0.72		15.31				
E. Others															
Total	65.62	110.97	31.10	31.43	4.01	12.90	0.76	0.04	42.57	238.50	1015.4				

Table 3 (Contd.)

DISTRICTWISE PLAN EXPENDITURE
1951-63

Scheme & I. t. c.s	Irrigation & Power			Inputs & Minerals			Transport & Communication			Social Services			
	Irrg. on c. acre	Flood Power	Mineral Industries	Large & Medium Industries	Mineral Development	V. & Small Industries	Roads	Tourism	Edcs. on & Cultura	General Prog.	Technical Edcs.	Modem Medicines	
1	13	14	15	16	17	18	19	20	21	22	23		
A. Irrigation on schemes operating in districts	311.93	2.63	377.33	4.91	7.10	44.97	195.36	2.33	17.42	32.44	32.44	141.65	
1. Ajmer	11.17		N		1	1	0.73	1	1	1	4.59	4.59	
2. Alwar	8.49		O		7	5.03			2	4.04		3.29	
3. Dausa					41	5.09			4.1		9.49		
4. Bharatpur			T		3	2			4		1.35		
5. Bharatpur	7.63	1.45			97	7.72			4		2.74		
6. Bhilwara	8.53		R		1	7.59			6.77		3.43		
7. Bikaner					4	93	4.13		9.51		4.16		
8. Bundi	43.23		P		7	3.69			4.41		0.59		
9. Chittorgarh	4.73				74	10.70		0.5	6.42		7.3		
10. Dausa			I		3	4.15			10		5.8		
11. J. un. expt.	1.53				94	1.8	4.99		4.68		1.84		
12. Ganganagar's	92.4	1.13	O			3.8	28.60		10.3		2.63		
13. J. un. expt.						4.62	10.29	1	1		0.41		
14. J. un. expt.						0.1	1.3		1.3		0.64		
15. J. un. expt.						19	1.45		0.04		1.44		
16. Jh. & War	0.61					0.44	0.10		14		1.25		
17. Jh. & War						29	4.21		0.17		0.33		
18. Jodhpur	0.40		T		5.10	3.63	0	3	16.15	11.3	4.92		
19. Jodhpur	101.96				6	85	6		9.3	6.47			
20. H. & A.					3.16	0.78	7	6	5.35		3.45		
21. J. & A.		2				24	2.4	3	4.40		3.39		
22. J. & A.		3.3				0.43	0.6		2.97		3.39		
23. J. & A.						0.5	9.33		2.68		1.45		
24. J. & A.	15.06		D			0.24	1.73	0.13	0.24		1.45		
25. J. & A.	7.15					0.33	0.00		3.0		4.18		
26. J. & A.	0.0					4	10.37		14.91	7.0	11.20		
27. J. & A.	10.39					12.80	22.53		43.17	2.97	52.93		
28. J. & A.	0.79								71.03				
C. C. r.										22.43	105.63		
	1	10.33			2.53	397.1	1.61	19.93	67.23	233.51	2.63		

(*Re* in *lakhs*)

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Sect. on/Districts	Social Services (Contd.)										Missed LAYERS
	Ayurved	Water Supply	Housing	Welfare of Backward Classes	Child Welfare	Public Co-ops. & Welfare	Saints & others	Infra. & Publicity	Others (founders)	Total	
1	24	25	26	27	28	29	30	31	32	33	34
A. Education on schemes operating in districts											
1 Ajmer	4.03	134.57	63.59	20.85	1.45	6.60	2.21			17.39	2184.67
2 Alwar	1.72	2.91	7.98	0.10	1.07	0.41					81.77
3 Banswara	0.07	8.31	2.74	0.12	0.02	0.01					62.03
4 Barmer	0.08	1.42	0.39	0.09							18.91
5 Bharatpur	0.06	4.42	0.77	0.74							21.96
6 Bhilwara	0.06	0.76	0.93	0.21	0.03						55.69
7 Bikaner	0.18	0.95	2.07	0.11							59.92
8 Bundi	0.10	13.67	2.30	0.24							77.85
9 Chittorgarh	0.01	1.00	0.20	0.28							71.21
10 Churu	0.05	9.88	1.69	0.07							61.52
11 Dungarpur	0.29	8.15	0.64	0.26	0.01						39.16
12 Gangargarh	0.08	1.71	0.41	1.19							30.51
13 Japur	0.28	2.67	4.27	0.05	0.66	0.78	0.02			13.29	102.93
14 Jaisalmer	0.04	0.53	0.32	0.82	0.87						177.27
15 Jalore	0.03	0.73	0.30								0.61
16 Jhawar	0.01	7.75	0.19	0.27							24.03
17 Jhunjhunu	0.02	4.45	0.68								77.65
18 Jodhpur	0.03	4.62	3.63	0.24	0.16	0.68	0.42				34.97
19 Kota	0.07	7.56	2.15	0.42			0.37				85.19
20 Nagaur	0.06	7.44	0.43	Neg							179.11
21 Pali	0.12	3.58	8.06								60.03
22 Madhopur	0.08	4.38	1.55	0.30			0.01				60.54
23 M. Ar.	0.09	0.00	0.72	0.28	0.02		0.28				42.76
24 S. roi	0.01	0.05	0.79	0.20							42.03
25 Tonk	0.03	2.24	4.10								45.29
26 Udaipur	0.44	2.98	4.25	15.41	0.10	0.67					40.03
B Health Quarters Schemes	0.15	1.31	1	1.96	11.96	1.45	0.03	0.05	0.91	17.33	1059.93
C Others	4.39	1.33.93	01.91	30.31	11.96	1.45	0.03	0.05	1.91	17.33	1059.93
Total	4.18	1.33.93	01.91	30.31	11.96	1.45	0.03	0.05	1.91	17.33	1059.93

Table 9

SCHEMES IMPLEMENTED IN RAJASTHAN CANAL COMMANDED AREA
1961-62

(Rs. in lakhs)

Sector/Sch. no.	Budget allotment	Expenditure	Percentage of Col 3 to 2	
			1	2
I Agriculture				
1 Land development (Loans & Subsidy)	2.00	1.83	91.50	
2 Subsidy for distribution of super phosphate	0.05	0.03	100.00	
3 Development of local manurial resources	0.30			
4 Plant protection	1.00	0.40	40.00	
5 Improvement of agricultural practices (Demonstration)	0.20	0.01	5.00	
6 Improved agricultural implements	0.30	0.23	77.00	
7 Administration	0.05	0.03	130.00	
8 Agricultural information	0.05	0.10	3.00	
9 Soil conservation	2.00	1.62	91.00	
10 Soil and land use survey	3.47	0.75	21.61	
II Animal Husbandry				
1 Sheep development (Supply of rams)	0.25	0.10	40.00	
2 Mixed farming	0.53			
3 Holdings of cattle fair	0.01	0.01	100.00	
4 Mobile veterinary dispensary (To be provided by the Department)				--
III Forestry				
1 Nurseries	1.00	0.03	00.00	
2 Plantation along roads	1.00	0.91	96.00	
3 Plantation along canals				
4 Villa plantation				
5 Grove system of development of forests				
IV Co-operation				
1 Labour co-operative societies	0.30	0.29	96.67	
2 Co-operative farming societies	1.16	1.1	100.00	
3 Administration	0.05			
V Power				
1 Transmission & distribution				
(i) Hasmawasgarh Rawatgarh 33KV line	0.50			
(ii) Additional allotment by the Planning Department	1.00	1.72	115.1	
VI Industries				
1 Looms to small cultivators	0.43	0.16	37.2	
2 Subsidy on power	0.05			
3 Subsidy to industrial co-operatives	0.03			

Table 9 (Contd.)

	1	2	3	4
4 In plant training		0.01		
5 Miscellaneous schemes				
(i) Improved looms & accessories of hand loom		0.42		
(ii) Power looms		0.02		
VII. Roads	8.00	7.58	94.75	
1 Suratgarh Birdhawal road	1.50	1.96	130.67	
2 Nohar Rawatasar Pilibangan Lakuwali road	4.25	4.27	100.47	
3 Raisinchnagar Anupgarh road	0.75	0.60	40.00	
4 Ram Singhpur Kunphi road	0.75	0.68	88.009	
5 Chhatorgarh Anupgarh road	0.75	0.03	10.67	
VIII. Education	0.77	0.05	640	
Primary schools				
(i) Running of schools	0.12	0.05	41.67	
(ii) School buildings	0.40			
(iii) Staff quarters	0.25			
IX. Modern medicine	3.00			
1 50 Bedded hospital (Suratgarh)	2.00			
2 Primary health centre (Rawatasar)	0.65			
3 Mobile dispensary	0.35			
X. Ayurved	0.74	0.09	12.16	
1 Dispensary building	0.72			
2 Furniture	0.02	0.02	100.00	
3 Recurring exp. and turo on 3 dispensaries		0.07		
XI. Water supply	6.60	0.83	12.68	
1 Urban water supply scheme	3.00			
2 Rural water supply scheme in Naurangdesar district by system	3.60	0.83	23.06	
XII. Housing	6.00	1.37	22.63	
1 Low income group housing	2.00			
2 Rural housing	4.00	1.37	34.25	
XIII. Lands	0.50	0.40	30.00	
1 Levelling, construction & link road at Anupgarh colony from Railways Station to town	0.0	0.21	42.00	
2 Development of Rawatasar Manhi		0.19	38.00	
Total	41.00	19.92	49.51	

Table 10

ALLOTMENT AND EXPENDITURE ON BUILDINGS †
1961-62

Sectt r Scheme	Budget Allotment	EXPENDITURE DURING QUARTER ENDING			Total expenditure*	Percent age of Col 7 to 2
		June 1961	Sept 1961	Dec 1961		
		3	4	5		
1 Agricultural production	17.57	1.84	2.52	2.34	5.77	12.47
2 Animal husbandry	22.92	1.18	1.33	0.75	3.01	6.27
3 Industries	41.00	3.16	7.50	9.34	13.28	33.28
4 Tourism	3.00	0.49	0.91	0.47	0.93	2.82
5 Education	90.00	24.06	31.49	23.68	33.30	112.53
6 Health (Modern medicine)	73.00	12.02	15.10	11.99	24.72	63.83
7 Subsidies in industrial housing	10.69	2.64	4.88	4.33	4.76	16.41
8 Social welfare	8.25	0.47	0.31	0.34	3.01	4.16
9 Labour	1.00		0.12	0.28	0.53	0.93
(i) Labour welfare centres						93.00
(ii) Technical training schemes	14.04	1.94	2.21	1.81	1.78	7.73
(iii) Employees' State Insurance scheme	11.77	0.50	0.78	0.61	2.36	4.25
10. Manu.	3.00	3.58	2.58	4.99	6.24	17.39
Total	297.18	51.89	69.73	60.93	99.56	282.11
						91.93

* This includes *pro rata* charges on establishment etc at the rate of 7%.

† Building covered under the Budget head 81-capital

Table 11

ALLOTMENT AND EXPENDITURE ON TRAINING SCHEMES

1961-62

(Rs. in lakhs)

THIRD FIVE YEAR PLAN

Sector	Third Plan provision 1961/62	Allotment 1961/62	EXPENDITURE DURING QUARTER ENDING						Total expenditure 1961/62	Percentage of Col. 8 to Col. 3
			June, 1961	Sept., 1961	Dec., 1961	March, 1962	6	7		
1	2	3	4	5	6	7	8	9		
1. Agricultural production	96.00	22.00	2.50	3.14	3.26	7.92	16.82	76.45		
2. Animal husbandry	29.48	4.33	0.13	0.39	0.92	1.37	2.51	57.97		
3. Forests	15.66	2.48	0.27	0.49	0.32	0.67	1.75	70.56		
4. Co-operation	45.00	8.11	0.30	0.42	0.70	3.99	5.41	66.71		
5. Panchayati Ra.	32.00	4.50	0.44	0.93	0.90	1.68	3.95	87.78		
6. Industries	24.00	2.00	0.03	0.14	0.30	0.82	1.29	64.50		
7. Education	295.50	84.21	7.70	11.57	11.39	33.02	63.68	75.62		
8. Health										
(i) Modern medicine	193.50	31.91	6.96	8.93	8.97	19.45	44.37	139.05		
(ii) Ayurved	12.70	4.04	..	Neg.	0.01	0.40	0.41	10.15		
9. Labour & labour welfare	78.00	12.00	0.73	0.85	0.73	2.41	4.72	39.33		
10. Statistics	0.30	..	..	..	..	..	..	..	..	..
Total	927.14	175.53	19.06	26.92	27.20	71.73	144.01	82.63		

Table 12

CENTRALLY SPONSORED SCHEMES*

1961-62

(Rs. in lakhs)

Head of Development	Outlay	Expenditure	
		1	2
1 Soil conservation			
(i) Soil conservation in river valley projects Chambal catchment	116	94	
(ii) Survey of Ravine land	020	017	
(iii) Dry farming demonstrations	080	029	
2 Community development			
(i) Local development programme	23.50	21.91	
(ii) Pilot project for utilisation of rural man power	2.00	2.00	
3 Industries			
(i) Introduction of weights & measures	6.40	2.21	
(ii) Conversion of hand looms into power looms	13.92	0.02	
4 Roads			
Roads of economic & inter State importance	6.05	6.09	
5 Education			
(i) Construction of Hostels	N.A.	1.13	
(ii) Implementation of the scheme of Revised salary	N.A.	0.38	
6 Ayurved			
(a) Indigenous and other systems of medicine—assistance for research schemes	1.20	0.18	
7 Welfare of backward classes & social welfare			
(i) Welfare of scheduled tribes			
(a) Education		..	
(b) Economic uplift		2.65	
(c) Health housing & other schemes		0.24	
(ii) Welfare of scheduled castes—health housing and other schemes	15.35	3.69	
(iii) Welfare of denotified tribes			
(a) Education		0.52	
(b) Health housing & other schemes		0.34	
8 Mandis			
(i) Land acquisition and development		6.00	6.00
	Total	..	96.55 49.76

*Schemes fully financed by the Central Government

Table 13

AREA AND PRODUCTION OF PRINCIPAL CROPS

	Crops	Area ('000 acres)		Production ('000 tons)	
		1960-61+	1961-62+	1960-61+	1961-62+
A Food Crops					
I	Cereals	19868	20210	2316	4025
1	Bajra	11410	10688	732	1040
2	Jowar	2565	2945	292	292
3	Wheat	2613	3115	906	1215
4	Maize	1604	1651	638	684
5	Barley	1210	1361	539	656
6	Small millets	194	207	35	36
7	Rice	242	243	64	102
/					
II	Pulses	7190	8164	1165	1330
1.	Gram	3405	3884	905	953
2	Tur	62	56	7	9
3	Other rabi pulses	37	38	9	9
4.	Other kharif pulses	3686	4186	244	359
/					
III	Others	191	130	1011	739
1	Sugarcane	102	81	986	719
2	Chillies	85	54	22	16
3	Potatoes	4	4	3	4
4.	Ginger	103*	256*	164†	317‡
B Non Food Crops					
I	Oil seeds	1997	2418	168	253
1	Sesamum	1017	1258	25	67
2	Rape and mustard	500	648	73	105
3	Linseed	206	212	21	19
4	Ground nut	251	298	49	62
5	Castor	3	2	269†	344‡
/					
II	Others	511	600	..	..
1	Cotton	496	584	147%*	168%‡
2	Tobacco	15	18	5	4

* Area in acres

† Production in tons

+ Agricultural year ending June

% Production in bales

Table 14
TARGETS AND ACHIEVEMENTS OF ADDITIONAL FOOD PRODUCTION POTENTIAL
1961-62
(Rs. in lakhs)

Scheme	Target		Yardstick assumed for additional production (Ton/hares)	Area (000 Acres)	Production '000 (Tons)	Achievement
	Area '000 (Acres)	Production 000 (Tons)				
1 Major and medium irrigation works	169.10	37.80	0.25	110.88	27.72	
2 Flood control, drainage and water logging etc	68.80	13.77	0.25	125.39	33.85	
3 Minor Irrigation						
4 Land development	320.00	32.20	0.11	51.00	5.61	
(a) Land reclamation and development	35.00	1.75	0.05	16.93	0.95	
(b) Contour bunding and soil conservation in agricultural lands				0.03	2.20	0.11
(c) Soil conservation in desert areas				0.10	0.18	0.02
(d) Reclamation of saline and alkali soils	2.00	0.20	0.04	427.50	17.10	
(e) Field bunding and levelling	800.00	32.00	0.04			
(f) Dry farming	10.00	0.25	0.25	2.14	0.03	
(g) Double cropping	240.00	49.00	0.20	240.00	43.00	
5 Fertilisers & manures						
(i) Fertilisers						
(a) Nitrogenous	420.00	14.40	1.5	9.36	10.38	
(b) Phosphate	103.00	6.00	1.5	2.87	1.67	
(ii) Manures —						
(a) Urban compost	150.00	2.00	0.03	134.40	1.94	
(b) Rural compost	320.00	6.00	0.03	826.00	(-7.50)	
(c) Green manuring	30.00	1.00	0.11	119.90	(-11.11)	
6 Improved seeds	4340.00	17.10	0.02	3099.00	32.32	
7 Improved agricultural practices	1901.00	28.40	0.05			21.39
Total		253.87				192.50

Table 15

TARGETS AND ACHIEVEMENTS OF OILSEEDS PRODUCTION POTENTIAL
1961-62

Scheme	Achievements 1960-61		Targets 1961-62		Yardstick assumed for additional production (Tons/Acre)	Achievements 1961-62 (Tons)	
	Area (Acres)	Production (Tons)	Area (Acres)	Production (Tons)			
1	2	3	4	5	6	7	8
1. Area covered under the crop (Additional)	1997000	56500	60000	6000	0.10	421004	42100
2. Irrigated area	125000	4600	128000	600	0.20	128484	697
3. Seeds	13000	390	62000	1080	0.03	9151	(-115)
4. Fertilisers:							
(i) Nitrogenous	10500	735	25000	600	0.05	24236	687
(ii) Phosphatic	5000	350	10000	250	0.05	29816	1241
(iii) Other manures (Compost)	..	..	8000	200	0.05	851	42
5. Plant Protection	5000	150	46000	1230	0.03	7220	67
6. Improved cultural practices	5000	150	46000	1230	0.03	53576	1457
Total	..	62875	..	11190	..	..	46176

Table 16

TARGETS AND ACHIEVEMENTS OF COTTON PRODUCTION POTENTIAL
1961-62

Scheme	Achievements 1960-61		Target 1961-62		Yardstick assumed for addl production (Lb/Acre)	Achievements 1961-62	
	Area (Acres)	Production (Bales)	Area (Acres)	Production (Bales)		Area (Acres)	Production (Bales)
1	2	3	4	5	6	7	8
1 Area covered under the crop (Additional)							
(a) Reclamation of waste and fallow land			8000	1143	58 ²	7600 ⁴	10857
(b) Replacement of crops	22332	1233	22000	3143	39 ²	7858	756
(c) Double cropping			15000	1500	39 ²	3763	376
(d) Inter cropping							
2 Irrigated areas	330800	6160	343000	4600	78 ⁴	343000	2240
3 Seeds	239000	20000	320000	2000	39 ²	306600	6700
4 Fertilisers	10472	(-1769	147500	2375	39 ² for irrigated 32 ⁷ for unirrigated	28200	1722
5 Plant protection	7109	(-163	200000	500	39 ²	8420	123
6 Improved cultural practices	167000	14200	1 00 000	4000	39 ²	252000	8200
Total	40341		19261			31306	

TARGETS AND ACHIEVEMENTS OF SUGARCANE PRODUCTION POTENTIAL
1961-62

THIRD FIVE YEAR PLAN

Scheme	Achievements 1960-61		Targets 1961-62		Yardstick assumed for additional production (Tons/hares)		Achievements 1961-62	
	Area (Acres)	Production (Tons ^a)	Area (Acres)	Production (Tons)	Area (Acres)	Production (Bales)	Area (Acres)	Production (Bales)
1	2	3	4	5	6	7	8	9
1. Area covered under the crop (Additional) (Irrigated area)	101514	2000000	6000	60000	10	(—)20158	(—)201580	
2. Seeds	75000	21000	78000	9000	3	26922	(—)144234	
3. Fertilisers								
(i) Nitrogenous	15000	22500	25000	15000	1	12080	(—)4380	
(ii) Phosphatic	5000	7500	10000	7500	1.5	1500	(—)5250	
(iii) Other measures (compost)	3100	1147	10600	2775	0.37	2480	(—)229	
4. Plant protection including other improved cultural practices	6000	18000	10000	12000	3	14042	24126	
Total	270147	..	106275	-			(—)331547	

THIRD FIVE YEAR PLAN

(vle)

Table 18

ANIMAL HUSBANDRY

Item	Unit	Particulars	
		1960-61	1961-62
1	2	3	4
1. Livestock			
(a) Cattle	Number in 000	13140	13353‡
(b) Buffaloes	"	4019	4135‡
(c) Others	"	16354	16242‡
2. Poultry	"	718	770‡
3. Veterinary hospitals	Number	107	127
4. Veterinary dispensaries	"	148	143
5. Mobile veterinary dispensaries	"	13	15
6. Artificial insemination centres	"	19	13
7. Key village centres	"	16	17
8. Mass immunisation centres	"	7	7
9. Goushalas	"	30	36
10. Gosadans	"	4	4
11. Sheep and wool development centres	"	63	63
12. Wool grading and marketing centres	"	50	50
13. Poultry development farms and extension centres	"	16*	16*
14. Veterinary Aid :	Number of cases	2179	2046
(a) Veterinary treatment	in 000	350	374
(b) Medicines supplied	"	233	243
(c) Castrations	"	1236	1419
(d) Inoculations	"	1440	2132
15. Rinderpest eradication inoculations	"		

* Includes one poultry farm at Jagatpura. Coll. & of Veterinary & Animal Resources
Bikaner

‡ Estimated

Table 19

CO-OPERATIVE MOVEMENT

Item	Unit	Year ending June	
		1960	1961
1	2	3	4
1. Co-operative societies	Number	15757	18300
2. Membership	Number	787202	937928
3. Share capital	Rs. in lakhs.	471.85	620.49
4. Working capital	"	2386.14	320.85
5. Loan advanced	"	1794.54	2039.82
6. Recoveries made	"	1152.19	1482.27
7. Loans due	"	1567.98	2125.23
8. Purchases	"	385.33	416.51
9. Sales	"	452.39	450.60

Table 20

CO OPERATIVE INSTITUTION BY TYPE

Type of Societies	As on 31st March			
	1961		1962	
	Societies	Membership	Societies	Membership
1	2	3	4	5
1 State Co-operative bank	1	152	1	149
2 Central financial institutions	28	18361	29	18625
3 Central non credit societies	129	11274	79	8903
4 Agricultural credit societies	10754	622244	11527	717688
5 Agricultural non credit societies	1119	21606	1264	26008
6 Central land mortgage banks	2	197	2	42
7 Primary land mortgage banks	46	7051	50	11100
8 Non-agricultural credit societies	300	35057	234	36302
9 Non agricultural non credit societies	4168	145079	4593	159179
10 Societies under liquidation	1954	34268	1503	42366
11 Supervisory unions and co-operative institutions	66	1267	84	2196
12 State non credit societies	8	395	8	403
Total	17974	803031	19473	1021162

TYPES OF BLOCKS

Table 21

No	District	PRE-EXPANSION					1st PHASE					2nd PHASE				
		No	Area (sq Miles)	Villages & Population (000)	No (Sq Miles)	Area (sq Miles)	Villages & Population (000)									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Ajmer	1	463	126	55	1	469	114	63	6	2224	726	327			
2	Alwar	1	394	179	34	7	1624	418	1	812	461	174				
3	Bageshwar	1	1186	98	55	3	811	111	2	444	278	103				
4	Barni	1	417	236	124	5	1762	400	181	2	727	163	101			
5	Bhilai	1	200	88	40	5	1115	672	279	3	864	700	168			
6	Bhilwara	1	431	109	69	4	1855	691	724	2	1001	476	176			
7	Bikaner	1	1204	165	105	1	7403	786	83	1	1466	123	72			
8	Bundi	1	299	225	62	4	438	168	76	2	1255	104	121			
9	Chittor	1	66	95	40	1	1653	915	197	3	1207	729	145			
10	Churu	1	401	240	75	1	1018	417	174	1	1486	777	563			
11	Dungarpur	1	179	109	69	4	4256	600	230	5	1760	826	303			
12	Faridangarh	2	1204	431	165	6	1594	800	384	5	289	855	160			
13	Jaipur	1	700	109	66	1	4700	170	75	6	1310	811	344			
14	Hansolpur	1	349	165	56	2	1647	412	142	2	2501	84	38			
15	Jalore	1	405	68	47	2	1043	139	111	2	2609	232	166			
16	Jhalawar	1	116	176	87	2	914	539	132	2	817	611	137			
17	Humphoria	1	219	171	68	4	1120	157	261	2	620	137	111			
18	Jodhpur	1	1204	109	66	3	1647	413	104	5	2262	220	163			
19	Kota	1	1385	188	121	6	2933	590	318	2	241	750	290			
20	Kotputli	2	1116	87	7	1	1286	271	171	6	1101	242	124			
21	Pali	1	219	171	68	1	607	232	93	6	2050	412	348			
22	Kotwali	1	162	212	48	4	1344	156	261	2	1722	803	422			
23	Kotwar	1	724	371	93	5	1847	971	321	8	855	218	152			
24	Krohi	1	162	212	48	2	781	117	66	2	738	197	92			
25	Tonk	1	724	371	93	5	1847	971	321	8	1129	322	127			
26	Udaipur	2	1116	87	7	1	2523	1346	321	8	2523	1346	434			
	Total	23	1114	3381	1261	30	46556	11306	4007	70	40445	12228	40550			

Table 22
TERMINATION WORKS UNDER EXECUTION

IMMIGRATION WORKS UNDER EXECUTION

Group/District	Name	Total estimated cost (Rs. in Lakhs)	Expenditure upto 1950-51 (Rs. in Lakhs)	Third Plan provision (Rs. in Lakhs)	Area irrigated ('000 acres)		Year when irrigation started
					1951-52	On completion 1951-52	
I. Multipurpose Projects :							
1. Ganganagar	Bhatra Mangal Project	2247.63	2061.63	65.00	93.51	570.00	298.81
	(a) Works in Rajasthan	44.06	43.417	5.00	1.97		
	(b) Works of common works	1800.00	2527.30	60.00	31.54	770.00	208.81
	(c) Works of common works						1954
2. Chambal Project		1999.08	1832.62	653.00	134.24	700.00	64.62
	(a) Kota barrage	1648.08	1297.49	358.00	98.55	550.00	64.62
	(b) Right main canal						1960
	(c) Left main canal						
	(d) Rana Pratap Sagar (Talsi-	31.00	58.16	265.00	3.69	170.00	
	(e) Rani Sagar [share]						
		3549.35	1075.52	1452.00	104.99	935.20	290.32
II. Plan works							
1. Ajmer	1. Basai and 51	26.00	20.00		4.70		1958
	2. Dausa	17.60			1.80		..
	3. Gorakhpur (Pusangar)	20.00			1.00		..
	4. Latur	17.00			1.17		..
	5. Raigarh	38.12	14.70	16.00	11.17	9.00	..
Alwar	1. Babi	75.00	25.00		46.00		..
Banswara	1. Mehsa	308.0	10.37	200.00	6.51	70.00	2.20
	2. Sarwania	13,000	8.84	2.00	1.91	4.80	1941
Bharatpur	1. Bharatpur feeder	15.11	12.65	4.00	2.01	18.00	0.58
	2. Gorakhpur canal	216.00					1966

Table 22 (Continued)

1	2	3	4	5	6	7	8	9
3	Moja	68 50	64 06	4 00	4 67	30 00	12 00	1956
4	Naharsagar	2 66	2 54			1 13	1 18	1955
5	Orat	41 10	0 37	41 00	1 13	11 46		
6	Parbati	04 50	93 73	1 00	5 02	35 00	14 27	1959
7	Sareni	37 00	36 01	0 40	1 19	18 00	9 85	1957
8	Urvned Sarvar	1 03	1 67			1 66	1 65	1955
B) Udwara	1 Arwar	11 20	38 63	2 60	2 55	16 00	3 42	13 37
	2 Atwara	6 01	5 00		0 02	3 19	0 63	19 88
	3 Dvor &	4 70	4 42		0 01	2 20	0 20	19 88
	4 Jajpura	40 00		30 00		1 69		
	5 Khari	31 00	3 59	0 90	0 21	11 00	0 99	16 37
Bun1	1 Bundi ka Gothra	15 00	12 63	4 60		4 50	1 20	1957
	2 Cuihia	67 00	66 12	1 00	(-3) 76	20 00	6 30	1959
	3 Fa halpur	8 14	7 65		0 38	3 50	0 34	10 37
Chitterah	1 Gadola	1 70	2 67	2 50	0 35	1 90		
	2 Gambheri	61 00	43 71	10 00	3 30	13 50	4 17	1956
Dundarjpur	1 Wagli	60 00		22 00				
	2 Iod sar ka naka	14 30	13 60	1 50	1 63	0 90	0 14	1956
Jalpur	1 Morel	44 00	41 73	1 80	0 86	4 30	0 75	1957
	2 Bhandi	50 00						
Jal re	1 Bhandi	0 80	0 63					
	2 Bhari	30 00						
Jhalawar	3 Khari storage							
	1 Bh masingar							
Jodhpur	1 Alampura	20 00	12 22	22 00	0 40	12 30		
	2 Saran kheri	13 00		20 00				
	3 Savnai Bhadoon	41 00		13 00				
	4 Savnai Bhadoon			36 00				
Kota	1 Gir nanda	8 97	8 89					
	2 Aln a	35 45	21 14					
	3 Gopalpura	39 00						
	3 Kall Sindh	37 00	25 26	8 00	4 23	26 50		
	4 Pawan	18 00	15 13	1 00	2 47	12 50	3 76	1960

Total	1. Hirnartha	4.29	4.59	1.90	2.92	5.45	3.00	1955
	2. Jawai	246.00	244.95	20.00	—	45.00	24.87	1951
	3. Kold	25.00	—	—	—	—	—	—
	4. Jorjar	14.80	11.89	2.60	1.03	7.74	6.06	1956
Sawai Madhopur	5. Kalan	24.00	18.10	4.50	0.73	8.00	4.92	1957
	6. Kundar	5.25	4.65	—	—	—	0.45	1957
	7. Survey	10.00	7.77	1.90	0.00	4.80	2.56	1958
	8. Total	16.00	10.00	—	—	7.00	0.4	1955
Birohi	1. Angro	3.85	3.80	10.00	0.02	5.00	3.03	1957
	2. Bihals	16.00	—	—	—	—	—	—
	3. Khemari	15.92	16.85	51.00	0.02	8.00	3.03	1957
	4. Ora	39.61	—	—	—	3.00	—	—
Tonk	5. Suhu	48.75	14.28	32.00	15.04	13.66	—	—
	6. West Danas	77.60	28.76	150.00	4.73	200.00	7.43	1960
	7. Banas	39.50	—	5.00	—	16.00	—	1959
	8. Galva	72.00	26.98	5.00	2.42	10.50	1.51	1959
Udaipur	9. Mash	—	—	—	—	—	—	—
	1. Begola	13.14	13.14	—	—	6.66	2.11	1956
	2. Berch at Radgaon	56.77	1.76	56.00	1.47	10.00	—	—
	3. Berch at Vallabhnagar	49.47	1.89	43.00	3.98	10.63	—	—
Other works	4. Jolham	23.40	13.67	165.00	2.40	32.60	0.30	1956
	5. Halsi Bhata	2.41	2.41	—	—	1.57	0.30	1956
	6. Khari feeder	60.00	0.03	59.00	4.53	9.00	6.69	1957
	7. Narona	44.30	44.01	0.00	2.72	15.00	—	—
Completed in First Plan	8. Retyula	96.00	—	20.00	—	—	—	—
	9. Total	104.60	—	—	—	18.00	110.40	1951-6
	10. Other works	276.30	318.18	325.00	63.75	320.00	12.00@	—
	11. Total	380.90	633.38	630.00	10.92	—	—	—
III. Minor Irrigation	12. Survey and Investigation	13.25	29.13	40.00	10.92	—	—	—
	13. Flood Control	110.00	10.05	20.00	2.53	23.00	—	—
Total		8195.69	67227.02	2945.00	614.38	2558.20	633.75@	—

(i) Achievements of Panchayat Sankals not included.

Table 23

CHAMBAL PROJECT

Item of work	Unit	Total estimated quantity	Work done by 1960 61	Achievements		Work done by 1961 62	Target for 1961 62	Parcent	Target of Col 7 to 3
				1960 61	5				
1	2	3	4	5	6	7	8	9	10
1. Kota Barrage :									
(i) Rock cutting	Lakh cft.	62.00	60.87	work to be completed	0.18	61.35	68.05	98.05	
(ii) Stone masonry	"	34.70	30.14	"	3.00	33.71	37.77	97.77	
(iii) Concreting	"	27.00	26.50	"	0.95	27.75	30.28	102.78	
(iv) Earth work	"	187.01	187.10	"	187.10	187.10	187.10	100.05	
2. Right main canal :									
(i) Rock cutting	"	282.50	282.30	"		282.26	282.26	100.01	
(ii) Masonry & concreting	"	175.00	175.05	"	1.47	177.12	177.12	101.21	
(iii) Earth work	"	6460.00	6459.26	"	0.38	6459.64	6459.64	99.99	
3. Left main canal :									
(i) Rock cutting	"	116.00	115.91	"		1.10	117.10	117.10	100.05
(ii) Masonry & concreting	"	44.00	44.48	"	0.10	44.58	44.58	101.32	
(iii) Earth work	"	1124.00	1125.00	"	4.00	1129.99	1129.99	99.64	

Table 25

POWER

Item	Unit	Particulars	
		1960	1961
1	2	3	4
A Power houses			
(i) Diesel			
(a) State owned	Number	33	38
(b) Private	"	14	11
(ii) Steam			
(a) State owned	"	6	6
(b) Private	"	1	1
†B Total mileage of transmission and sub transmission lines			
(i) 132 KV circuit lines	Miles	202	453
(ii) 66 KV "	"	145	145
(iii) 33 KV "	"	488	915
(iv) 11 KV "	"	252	448
†C Localities electrified			
	Number	131	209
†D. Consumers			
	"	84080	100 000 (Appro)
F. Generation			
(i) Electricity generated			
(a) Steam and Gas	Million Kwh	68.45	76.62
(b) Diesel	"	38.91	36.52
(c) Hydro (Purchased from the adjoining States)	"	19.98	35.33
(ii) Electricity purchased from non electric utilities	"	0.20	0.21
(iii) Total electricity generated & purchased	"	125.54	148.68
F. Consumption			
(i) Domestic or residential			
(a) Heating and small power	"	1.90	1.27
(b) Lights and fans	"	16.63	18.43
(ii) Commercial			
(a) Heating and small power	"	2.92	3.75
(b) Lights and fans	"	10.55	11.06
(iii) Industrial			
(a) Low and medium voltage	"	27.41	39.54
(b) High voltage	"	3.38	4.54
(iv) Public lighting	"	3.69	4.58
(v) Public water works and sewage pumping	"	17.08	20.15
(vi) Irrigation agricultural dewatering	"	1.81	3.64
G. Electricity sold as percentage of electricity generated and purchased	Percentage	68.00	71.94
H. Per capita* consumption of electricity	Kwh	4.84	5.31

† Relates to the fiscal years 1960-61 and 1961-62 respectively

* Based on 1961 population

Table 26

INDUSTRIAL PRODUCTION

(Selected Industries)

Item	Unit	Production	
		1960	1961
1	2	3	4
1 Cloth	Lakh lbs Lakh yards	147	175
		527	605
2 Yarn	Lakh lbs	311	356
3 Glass	Tons	672	804
4 Cement	Lakh Tons	9.5	10.7
5 Salt	Lakh Tons	2.8	2.9
6 Ball Bearings	No. in '000	2720.3	3184.3
7 Electric Motors	No. in 000	134.5	172.9
8 Sugar+	'000 Tons	12.0	17.9

+Data relates to the sugar years ending June 1960 & 1961

Table 27

DISTRICTWISE ROAD MILEAGE :

(Miles)

THIRD FIVE YEAR PLAN

District	Unsurfaced												Road mileage per the unend roads of Popu-lation (1961 62)(1961 62)														
	Cement & Painted				Metallic ¹				Gravelled				Fair weather				Total				Road mileage per the unend roads of Popu-lation (1961 62)(1961 62)						
	1960 61	1961 62	1960 61	1961 62	1960 61	1961 62	1960 61	1961 62	1960 61	1961 62	1960 61	1961 62	1960 61	1961 62	1960 61	1961 62	1960 61	1961 62	1960 61	1961 62	1960 61	1961 62	1960 61	1961 62			
1 Ajmer	511	511	140	140	20	20	220	220	105	105	906	906	870	870	2717	2717	90	90	2103	2103	066	066	095	095			
2 Alwar	288(0)	362(0)	288	288	211	211	161	161	727	727	450	450	450	450	2301	2301	050	050	050	050	050	050	050	050			
3 Bharatwara	37	44	81	94	70	70	35	35	277	277	625	625	649	649	107	107	075	075	075	075	075	075	075	075			
4 Barmer	20	90	30	510	510	581	35	35	210	142	844	844	863	863	27	27	075	075	075	075	075	075	075	075			
5 Bharatpur	313(1)	368(1)	311	318	10	15	287	287	170	170	574	574	482	482	1194	1194	056	056	056	056	056	056	056	056			
6 Bhilwara	127	134	122	142	38	30	287	287	170	170	575	575	575	575	545	545	130	130	130	130	130	130	130	130			
7. Pikaner	161	182	122	169	117	94	103	103	199	199	568	568	455	455	2115	2115	136	136	136	136	136	136	136	136			
8 Bundi	97(2)	108(2)	124	113	23	23	234	234	240	240	459	459	402	402	1238	1238	067	067	067	067	067	067	067	067			
9 Chittorgarh	72	77	170	194	24	24	190	190	182	182	470	470	470	470	722	722	071	071	071	071	071	071	071	071			
10 Churu	102	150	184	243	135	71	315	315	221	221	470	470	470	470	2890	2890	104	104	104	104	104	104	104	104			
11 Dungarpur	44	65	83	77	8	69	315	315	221	221	470	470	470	470	2890	2890	104	104	104	104	104	104	104	104			
12 Ganganagar	268	311	23	101	11	121	148	148	426	426	560	560	560	560	702	702	054	054	054	054	054	054	054	054			
13 Jaipur	464	592	274	203	60	60	85	85	827	827	879	879	1573	1573	045	045	045	045	045	045	045	045	045				
14 Jaisalmer	78(1)	90(1)	2	1	103	107	197	197	215	215	380	380	413	413	275	275	295	295	295	295	295	295	295	295			
15 Jalore	38	44	11	10	148	149	230	230	224	224	427	427	1047	1047	078	078	078	078	078	078	078	078	078				
16 Jhunjhunwala	105(1)	130(1)	229	236	2	2	225	225	194	194	650	650	562	562	2381	2381	1114	1114	1114	1114	1114	1114	1114	1114			
17 Jhunjhunu	40	109	93	99	99	99	109	109	65	65	218	218	273	273	1193	1193	038	038	038	038	038	038	038	038			
18 Jodhpur	342	344	41	40	549	576	97	97	60	60	1020	1020	1173	1173	1173	1173	1173	1173	1173	1173	1173	1173	1173	1173	1173		
19 Kota	106(12)	120	339	302 ¹	674	674	667	667	1074	1074	1074	1074	2234	2234	127	127	127	127	127	127	127	127	127	127	127	127	
20 Kesarwar	130	168	20	25	755	700	23	23	35	35	910	910	988	988	1448	1448	106	106	106	106	106	106	106	106			
21 Pali	191	215	111	119	186	236	174	174	146	146	662	662	716	716	1541	1541	089	089	089	089	089	089	089	089			
22 Sawai Madhopur	137	159	272	271	18	6	130	130	657	657	572	572	1405	1405	061	061	061	061	061	061	061	061	061	061	061	061	
23 S. Kar	69	101	130	140	233	233	155	155	432	432	390	390	1324	1324	048	048	048	048	048	048	048	048	048	048	048	048	
24 Sirohi	134	144	116	119	11	4	165	165	415	415	416	416	2080	2080	1118	1118	1118	1118	1118	1118	1118	1118	1118	1118	1118	1118	
25 Tonk	151(1)	159(1)	115	109	11	13	67	67	344	344	370	370	1240	1240	067	067	067	067	067	067	067	067	067	067	067	067	
26 Udaipur	461	104	202	610	589	683	650	650	1880	1880	1880	1880	2770	2770	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250
TOTAL	4659(21)	52.5(24)	3024	3669	3103	3323	5232	4741	10744	10744	16938	16938	1288	1288	084	084	084	084	084	084	084	084	084	084	084	084	084

¹ Roads transferred to Panchayat Samitis in 1961 62² Provisional³ Figures in brackets in cols 2 & 3 indicate mileage of cement concrete roads out of the total mileage

Table 28

MOTOR VEHICLES ON ROAD

Type of vehicles	Motor vehicles on road at the end of the year		
	1960	1961	Increase/Decrease
	2	3	4
1 Private cars and jeeps	11,187	12,036	+849
2 Private buses	418	429	+11
3 Motor cycles, tri-cycles and rickshaws	2,831	3,445	+614
4 Taxi cars and contract carriages	343	237	-106
5 Stage carriages	4,166	4,514	+348
6 Public carriers	7,221	7,931	+750
7 Private carriers	1,039	1,140	+91
8 Tractors	4,322	4,433	+111
9 Others	261	329	+68
TOTAL	32,074	34,873	+2,819

THIRD FIVE YEAR PLAN

EDUCATION BY STANDARDS

(Numcr)

Type of Institution	Institutions						Teachers						Scholarships		
	1959-60		1960-61		1960-61		1960-61		1960-61		1960-61		Boys	Girls	
	Males	Females	Males	Females	Males	Females	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	
1. University	1	1	29	—	41	—	—	—	8	9	10	11	—	—	—
2. Board of Secondary/Technical education	2	2	—	—	—	—	—	—	—	—	—	—	—	—	—
3. Colleges for general education	56	56	1520	272	1524	261	29701	6726	24784	4520	—	—	—	—	—
4. Colleges for professional education	29	22	474	8	606	14	4700	217	5432	279	—	—	—	—	—
5. Colleges for special education	19	18	212	3	223	2	213	80	2932	93	—	—	—	—	—
6. Higher Secondary & Multi-purpose schools	215	304	7354	857	8366	1156	66168	7682	91471	11260	—	—	—	—	—
7. High schools	243	237	—	—	—	—	8437	11419	82874	13208	—	—	—	—	—
8. Senior basic schools	62	55	520	81	516	132	11870	3740	8654	3858	—	—	—	—	—
9. Middle schools	1104	1361	9725	1010	10850	2129	212517	19343	237315	65748	—	—	—	—	—
10. Junior basic schools	1801	2041	4011	652	6669	644	683584 + 130097 +	165329	32834	—	—	—	—	—	—
11. Primary schools+	11209	12760	17846	1669	16981	2126	—	—	—	—	—	—	—	—	—
12. Schools for professional education	51	69	670	14	700	24	5604	109	7052	551	—	—	—	—	—
13. Schools for special education	3339	4044	680	28	631	38	64107	7321	73014	7717	—	—	—	—	—
Total	18102	20771	42559	6754	49176	6772	1166074	233605	1263504	61140	—	—	—	—	—

+ Includes data for unrecognised institutions also.

Table 70

MEDICAL INSTITUTIONS, PERSONNEL AND PATIENTS

Item	Unit	Particulars	
		1960	1961
1	2	3	4
1 Institutions			
(a) Hospitals	no.	253	254
(i) Allopathic	"	17	17
(ii) Ayurvedic	"		
(b) Dispensaries	"	226	227
(i) Allopathic	"	1147	1294
(ii) Ayurvedic	"	113	145
(c) Primary health centres	"	62	71
(d) Maternity & child welfare centres	"	116	132
(e) Family planning centres	"		
2 Beds		8049	9108
(a) Allopathic hospitals & Primary health centres etc	"	204	220
(b) Ayurvedic hospitals	"		
3 Personnel			
(a) Allopathic	"	1209	1457
(i) Doctors	"	3737	3584
(ii) Nursing staff	"	923	1098
(iii) Health staff	"		
(b) Ayurvedic	"	1221	1235
(i) Vaidyas & Hakims	"	850	859
(ii) Nursing staff	"		
4 Patients treated			
(a) Allopathic	Lakh no.	2.04	2.11
(i) Indoor	"	103.57	104.05
(ii) Outdoor	"		
(b) Ayurvedic	"	101.47	55.81
(i) Outdoor*	"		

*Data relate to 1960-61 and 1960-61 respectively

{Provisional}

Table 31

URBAN WATER SUPPLY SCHEMES UNDER EXECUTION

District/Scheme	Revised estimated cost (Rs. in lakhs)	Total expenditure 1951-61 (Rs. in lakhs)	Expenditure 1951-62 (Rs. in lakhs)	Year of completion	Provision for fitted on com- pletion (000)	
	1	2	3	4	5	6
1 Ajmer					1957-68	231
(i) Ajmer	223.00				1957-68	231
(ii) Beawar	4.0				Not to be taken up	
(iii) Bijnoragar	2.25				Not to be taken up	
(iv) Drainage Amritsar	32	1.25	0.32	1951-62	7	
(v) Drainage Bharatpur	0.46	0.35	0.09	1951-62	12	
(vi) Kekri	1.0			Not to be taken up		
(vii) Krishnagar	10.00	0.94	0.23	1954-60	25	
(viii) Puchkot	4.98	1.19	1.60	1952-63	7	
2 Alwar					1956-7	73
(i) Alwar	15.27	13.91	0.91	1956-7	73	
(ii) Rajgarh	8.08	1.37	2.24	1952-63	12	
3 Banswara					1960-61	20
(i) Banswara	8.00	6.40	0.47	1960-61	20	
4 Barmer					1958-59	12
(i) Balotra	2.00	2.14	0.1	1958-59	12	
(ii) Farnam	10.00	0.48		1952-63	26	
5 Bharatpur					1959-60	70
(i) Bharatpur	15.00	17.16	0.15	1959-60	70	
6 Bhilwara					1959-60	44
(i) Bhilwara	20.00	20.06	0.12	1959-60	44	
7 Bikaner					1951-62	154
(i) Bikaner	30.34	29.47	7.25	1951-62	7	
(ii) Deonoke	~ 96		0.75	1952-63	8	
(iii) N. kha	2.65	0.10	1.00	1952-63	8	
8 Bundi					1959-60	20
(i) Bundi	7.00	6.22	0.81	1959-60	20	
9 Chittorgarh					1962-63	8
(i) Chittor Sadr	4.00	1.00	0.70	1962-63	16	
(ii) Chittorgarh	4.61	0.44	2.50	1961-64	8	
(iii) Kavasan	3.50	0.04	1.00	1961-64	12	
(iv) Nimalhera	6.68	1.85	2.04	1962-63	16	
(v) Pratapgarh	6.50	3.72	0.15	1959-60	16	
10 Churu					1963-64	41
(i) Churu	19.08	5.25	2.13	1963-64	16	
(ii) Rajgarh	6.00	2.16	1.57	1963-64	32	
(iii) Sardarpur	9.00	1.68	1.51	1963-64	10	
(iv) Taranagar	2.78	1.18	0.75	1962-63	10	

Table 31 (Concl'd.)

	1	2	3	4	5	6
11	Dungarpur	340	313	0.01	1959 60	13
	(i) Dungarpur	348	0.06	0.94	1961 65	9
	(ii) Sagwara					
12	Ganganagar	15.50	13.43	(-0.30	1958 57	64
	(i) Ganganagar	1.72	1.85	0.03	1960 01	18
	(ii) Hanumangarh	5.78	5.35	0.31	1961 62	12
	(iii) Karanpur	5.00	2.33	1.05	1963 64	14
	(iv) N har	4.60	3.66	0.37	1960 61	10
	(v) Ita; Singhnagar	4.47	4.34	0.43	1960 61	8
	(vi) Sangaria mandi					
13	Jaipur	6.49		0.03	1963 64	10
	(i) Phulera	8.00	1.21	1.70	1962 63	14
	(ii) Sambhar	100.00	87.39	6.58	1961 62	403
	(iii) W S S Jaipur					
14	Jalore	5.70	1.69	2.48	1962 63	12
	(i) Bhinmal	8.00	2.72	1.32	1962 63	13
	(ii) Jalore					
15	Jhalawar	1.00		6.90	1962 63	7
	(i) Bhawanimandi	8.50	8.34	0.65	1960 61	15
	(ii) Jhalawar	4.00	4.49	(-0.25	1960 61	3
	(iii) Jhalrapatan					
16	Jhunjhunu	9.00	1.78	1.60	1962 63	24
	(i) Jhunjhunu	4.00	2.98	0.28	1961 62	8
	(ii) Mandawa					
17	Jodhpur	80.00	72.81	0.74	1960 61	Incl. in J
	(i) Jodhpur	6.00	5.38	0.73	1960 61	pur
	(ii) Thermal Station I di Jodhpur					
18	Kota	20.15	21.42	(-0.27	1962 63	120
	(i) Kota I	24.22		8.48	1962 63	Incl. in
	(ii) Kota II	0.78	0.66	(-0.01	1960 61	in Kota
	(iii) Pipe line Nylon factory					
19	Nagaur	6.74		0.70	1963 64	11
	(i) M rta city	10.00	1.09	2.24	1962 63	14
	(ii) Nagaur					
20	Pali	10.80	5.37	2.51	1962 63	37
	(i) Pali (Com.)					
21	Sawai Madhopur	8.00	0.37	3.02	1962 63	1
	(i) Sawai Madhopur					
22	Sikar	18.00	5.70	4.61	1961 62	31
	(i) Sikar					
23	Sirohi	7.01	0.83	1.79	1962 63	12
	(i) Abu Road	3.76	2.72	0.79	1960 61	8
	(ii) Mt Abu	10.00	1.33	2.61	11.2 63	11
	(iii) Sirohi					
24	Tonk	3.45	2.19	0.22	1960 61	5
	(i) Deoli	7.97		0.03	1961 65	11
	(ii) Malpura	7.50	1.9	1.53	1961 62	44
	(iii) Toderasamph	14.26	11.8	0.32	1960 60	
	(iv) Tonk					
25	Udipur	1.35		0.37	1963 64	8
	(i) Deogarh	5.50	4.84	0.07	1963 64	10
	(ii) Nathdwara	6.41		0.05	1963 64	11
	(iii) Ranakpur	33.00	31.99	(-1.01	1961 62	111
	(iv) Udaipur					
	Total	931.00	467.82	54.42		2173

+ Includes Rs 4.39 lakhs for 1 ro rain

Table 32

HOUSING

(cvi)

THIRD FIVE YEAR PLAN

District	Low Income Group Housing		Middle Income Group Housing		Housing in Towns Total Housing	
	Loans disbursed (Rs in lakhs)	Houses constructed† (Number)	Loans disbursed (Rs in lakhs)	Houses constructed† (Number)	Houses constructed† (Number)	Houses constructed† (Number)
1	2	3	4	5	6	7
1. Ajmer	3.00	90(113)	2.70	16(13)		(336)
2. Alwar	0.60	23(17)	1.14	1(16)		
3. Bharatpur	0.27	10	0.16	2		
4. Dholpur	0.56	6 (46)	0.32	1 (2)		
5. Bharatpur	0.46	59 (23)	0.20	6		
6. Bhilwara	0.85	24 (60)	1.16	2(10)		
7. Bikaner	2.00	78(168)	1.45	11 (2)		
8. Bundi	0.29	7 (7)				
9. Chittorgarh	0.87	14 (48)				
10. Churu	0.64	25 (36)				
11. Dungarpur	0.41	13 (33)				
12. Ganganagar	1.60	78 (6)	2.60	9(30)		270
13. Jaspur	8.11	181(658)	14.61	68(96)		162(104)
14. Jhalawar	0.12	2 (3)				
15. Jalore	0.70	11 (6)			1	
16. Jhunjhunu	0.30	15 (3)			1 (6)	
17. Jhunjhunu	0.20	6 (16)			1	
18. Jodhpur	2.80	42				
19. Kota	1.01	38 (29)	3.64	39 (1)		
20. Nagaur	0.43	12 (23)			27(17)	
21. Pali	0.84	50 (11)	0.33	2 (2)		(312)
22. Sawai Madhopur	0.47	23 (6)	0.13	1 (2)		(209)
23. Nilar	0.42	6 (9)				
24. Chittor	0.47	8 (60)	..	..
25. Tonk	0.25	9 (16)	..	..
26. Udaipur	2.20	59 (78)	0.54	21(42)		100 (40)
Total	29.67	902(1655)	39.97	200(243)		512(1012)

† Includes those continuing from Second Plan period.

Note.—Figures in brackets in these houses under construction at the end of the year 1961-62.

PROGRESS REPORT, 1961-62

(cvn)

Table 33

INDEX NUMBERS OF WHOLESALE PRICES

(Base 1952-53 100)

Year/Month	Food Articles	Fuel & Power	Industrial raw materials	Manufactures	General
1	2	3	4	5	6
1957	102	107	127	113	107
1958	113	110	115	114	114
1959	120	117	131	110	119
1960	123	118	140	113	122
1961	126	117	144	118	125
1962-					
January	130	117	147	118	129
February	129	117	148	119	129
March	126	117	145	116	124

Table 34

Index Numbers of Agricultural Production
(Base Average of four years : e 1952-53 to 1955-56 = 100)

Groups/Commodities	Years						
	1956-57		1957-58		1958-59		1959-60
	2	3	4	5	6	7	
All Commodities	132.4	109.0	125.3	123.1	128.7	140.8	
1 Food Crops	129.2	100.5	131.2	123.8	115.4	139.7	
A Cereals	109.4	94.9	114.9	116.3	106.1	130.1	
(i) Kharif	73.2	96.7	115.7	117.0	102.7	128.1	
(a) Rice	119.1	29.5	118.2	155.3	88.1	140.7	
(b) Jowar	57.5	86.7	91.4	85.8	79.3	79.3	
(c) Bajra	73.3	105.2	131.7	129.8	99.9	141.9	
(d) Maize	66.6	114.3	109.5	105.5	131.1	140.6	
(ii) Rabi	142.8	93.3	113.9	115.9	109.3	131.9	
(a) Wheat	153.8	96.7	120.4	120.7	116.4	142.1	
(b) Barley	119.2	85.9	100.0	105.3	93.9	110.1	
B Pulses	203.9	121.5	193.0	151.9	150.3	175.8	
(a) Gram	233.1	114.9	222.1	151.8	180.1	189.5	
(b) Tur	217.5	212.5	150.1	278.4	203.4	319.5	
(c) Other Kharif	162.9	130.0	150.8	149.1	104.8	154.1	
(d) Other Rabi	127.1	154.6	215.7	267.4	231.5	216.3	
2 Non Food Crops	143.5	138.5	104.8	120.0	166.0	141.5	
A Oil seeds	134.9	105.6	120.6	92.2	75.0	116.6	
(a) Groundnut	153.0	145.9	185.6	215.4	197.5	248.0	
(b) Sesame	99.5	55.2	125.5	72.7	27.8	73.4	
(c) Rape & Mustard	156.8	196.1	106.2	93.7	124.2	177.6	
(d) Castor seed	250.7	178.4	207.9	118.6	60.4	86.3	
(e) Linseed	145.9	64.9	87.9	81.3	63.7	63.6	
B Fibres	126.9	153.3	111.8	117.1	111.9	126.8	
(a) Cotton	129.8	166.1	112.1	113.9	113.7	129.9	
(b) San hemp	111.7	86.2	110.4	134.0	102.5	110.8	
C Miscellaneous	140.6	155.0	85.6	136.8	220.1	161.2	
(a) Sugarcane	154.3	103.2	94.7	135.3	221.1	163.5	
(b) Dry chillies	113.9	117.7	103.5	171.1	223.9	160.2	
(c) Tobacco	121.0	47.3	83.3	97.7	110.7	111.7	
(d) Potato	129.6	112.6	122.0	88.6	93.8	111.0	
(e) Ginger	99.1	66.7	67.9	75.4	143.9	275.1	

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Page	Col.	Line	For	Read
20	-	31	21.36	21.32
23	-	12	Table 6	Tables 6 & 7
23	-	34	157	159
34	-	36	11	21
36	-	20	29.97	39.97
37	-	13	17.18	35.35
x	8	9	2.48	2.43
xi	9	2	63.23	67.28
xii	4	2	-	0.02
xii	5	2	-	0.11
xviii	2	5	12.00	18.00
xxii	2	8	255.00	265.00
xxiiii	6	3	1.19	0.19
xxv	8	21	3.07	3.67
xxv	9	33	0.01	..
xxvi	6	13	2.03	3.03
xxvi	5	17	(-)0.93	(-)0.98
xxx	5	1	0.06	0.05
xxxiv	9	13	240.00	340.00
xxxvii	9	12	106.00	117.77
xlvii	5	10	8.00	85.00
xliix	5&6	3	2.33	233
lvi	3	4	"	Number
lviii	5	23	2.30	2.80
lxv	6	1	Blank	1
lxviii	6	14	56(42)	42(56)
lxxii	6	3	..	1
lxxii	6	9	..	1
lxxvi	2	13	3.79	3.89
lxxvi	5	2	2.43	2.34
lxxvi	11	25	5.77	7.43
lxxvi	11	26	5.43	5.77
lxxvii	15	Last	397.34	397.38
lxxvii	19	13	28.40	38.40
lxxviii	25	12	1.71	1.72
lxxix	4	10	91.00	81.00
lxxx	4	30-31	42.00 & 38.00	80.00
lxxxiv	4&5	18	#	4
xclii	8	24	789	798
xcvii	5	1	3715.00	3751.00
xxiiii	9	24	4.44	74.44